

Government of Guam
Fiscal Year 2008
CURRENT

[BBMR SP-1]

FUNCTIONAL AREA: DEPARTMENTAL SUMMARY

AGENCY: DEPARTMENT OF LAND MANAGEMENT

PROGRAM: MANAGEMENT AND OPERATION - - - LAND AND HOUSING AND NATURAL RESOURCES

FUND: GUAM HIGHWAY FUND (GHF)

MARCH 31, 2008

No.	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Over-time	Special*	Full Increment		Subtotal	BENEFITS								TOTAL 1/ & 2/	
								Date	Amount		Retirement (K *24.07%)	Retire (DDI)	Social Security (6.2% * K)	Medicare (1.45%*K)	Life (Premium)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)		
1	----	LAND PLANNING DIVISION	TOTAL	----	\$33,286	\$0	\$0	----	\$0	\$20,740	\$4,992	\$252	\$0	\$301	\$108	\$2,954	\$292	\$8,899	\$29,638	
2																				
3																				
4																				
5																				
6																				
7																				
8																				
9																				
10																				
			Grand Total	----	\$33,286	\$0	\$0		\$0	\$20,740	\$4,992	\$252	\$0	\$301	\$108	\$2,954	\$292	\$8,899	\$29,638	

1/: Per annum personnel cost prorated for 16.2PP (PPE 3/1/08) of which \$29,638 was transferred to DLM (111 - \$20,740 / 113 - \$8,898)

2/: Funding via P.L.29-19, Ch.VI, Sec. 36 relative to Governor's Transfer of Employees

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No.	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Over-time	Special*	Full Increment		Subtotal	BENEFITS									TOTAL 1/ & 2/
								Date	Amount		Retirement (K *24.07%)	Retire (DDI)	Social Security (6.2% * K)	Medicare (1.45% *K)	Life (Premium)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)		
1	1063	Land Agent Supervisor	Borja, Margarita	K-07	\$33,286	\$0	\$0			\$33,286	\$8,012	\$404	\$0	\$483	\$174	\$4,741	\$468	\$14,282	\$47,568	
2																				
3			SALARY PRORATION (16.2PP)							\$20,740	\$4,992	\$252	\$0	\$301	\$108	\$2,954	\$292	\$8,899	\$29,638	
4																				
5																				
6																				
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			Grand Total:	----	\$ 33,286	\$0	\$0	----	\$0	\$ 20,740	\$ 4,992	\$ 252	\$ -	\$ 301	\$ 108	\$ 2,954	\$ 292	\$ 8,899	\$ 29,638	

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