A Report to the Citizens of Guam
FY2010

KUMISION INANGOKKON TANO' CHAMORRO
(Chamorro Land Trust Commission)

Inside

OUR MISSION & INITIATIVES 1

OUR PROGRESS 2

OUR FISCAL STANDING 3

OUR FUTURE 4

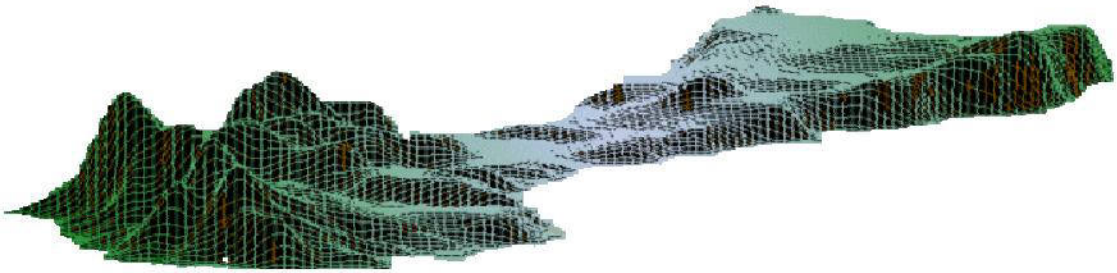
Our Mission

"The Chamorro Land Trust Act was intended to advance the well-being of the Chamorro people by way of equitable land distribution and CLTC was created to carry out this mission."

To maintain and effectively manage the destiny of all public lands deeded under the legal authority of Chamorro Land Trust Commission; To ensure an effective management regulations and control of the residential, complying with agricultural requirements and managing commercial leases; To build affordable homes and other economic development projects; To automate all land documents and develop redundancy to protect the integrity of all the CLTC applications; To pursue positive public service for the beneficiaries of the trust on a daily basis addressing all issues and concerns; registering all unregistered CLTC lands, subdividing basic lots and issuing leases as soon as possible; To date, CLTC has executed over one hundred (100) leases residential and agriculture.

Our Initiatives

- To pursue positive public service for the beneficiaries of the trust on a daily basis addressing all issues and concerns.
- To continue the lead to resolve past due delinquencies; it is incumbent that CLTC collect what is owed them.
- To continue updating the residential, agricultural and commercial database.
- To work closely with Department of Revenue and Taxation to make sure everyone without tax exemption are billed properly for real property taxes.
- To register all unregistered CLTC lands once and for all then subdividing the basic lot(s) to finally award over 10,000 applicants still waiting.
- To issue residential leases and agricultural leases as soon as legally possible.
- To expedite sketches for approval and acceptance by lease and licensee.
- To scan and data entry all documentation.
- To develop, maintain and sustain past, present and future developments into meaningful and integrated direction for the protection and enhancement of the quality of life on Guam.



Our Progress

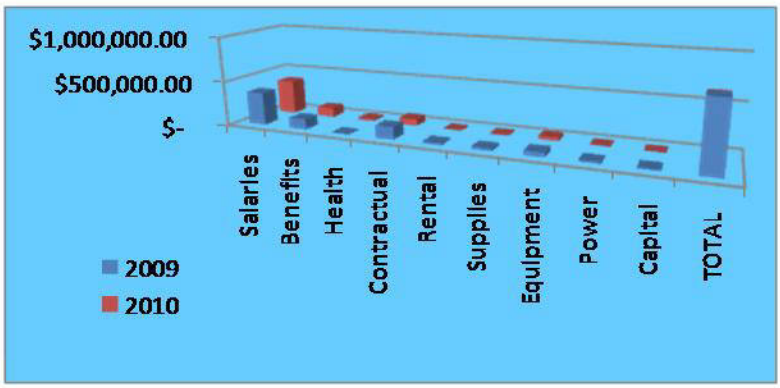
CLTC has merged and consolidated with the Department of Land Management. Affordable housing ranks tops for the Governor and the people of Guam. The Federal Reserve Bank from San Francisco sponsored the "2011 Affordable Housing Symposium," held at the Hyatt Hotel in Guam. The Housing Symposium has brought out that 3,000 housing are needed by 2016 or 600-units per year; hence, there is an urgency to identify and make available "affordable housing." CLTC will be reviewing existing subdivisions with the closest infrastructure, potential new sites including the viability of going vertical construction or once sewer lines are install; possibly a 600 square meter house lots and possibility of three (3) storey townhomes. CLTC will support high density up north where the infrastructure is more accessible than down south wherein infrastructure cost is tremendous. CLTC will enter in a "MOU" with Department of Agriculture, together with College of Agriculture; Extension Service will collectively and collaboratively hold seminars and other educational assistance for all CLTC farmers willing to learn.

CLTC has revisited and analyze each and every *native Chamorro file* addressing issues and concerns. Approximately 2,900 leases have been signed and executed; that equates to over 3,600 acres of CLTC land. CLTC is obligated and currently focused to assist all the bypassed December 1995 applications which amount to over 4,600.

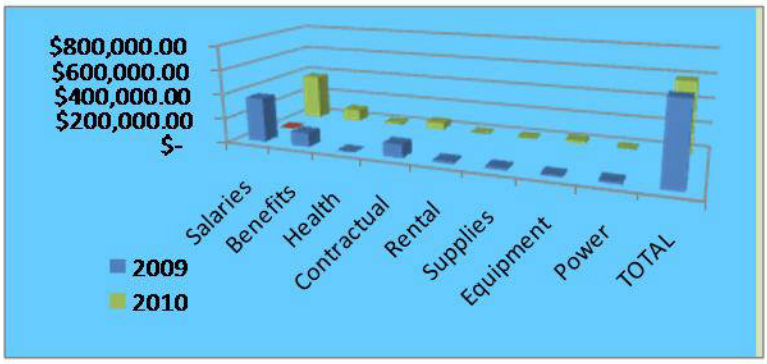
In the interest of the beneficiaries of the Chamorro Land Trust Act, CLTC now is aggressive in collecting all delinquent commercial accounts. Specifically, updated research on commercial accounts, updated delinquent statements; working in issuing out all monthly commercial statements. The Administrative Director began talking to each and every delinquent licensee or lease and requesting full payment or reasonable payments approved by CLTC board.

Currently, there is a moratorium in issuing commercial leases at this point in time.

Appropriations	2009	2010
Salaries	$ 366,097.00	$ 383,823.00
Benefits	$ 114,633.00	$ 102,100.00
Health	$ -	$ 22,586.00
Contractual	$ 138,000.00	$ 74,799.81
Rental	$ 18,800.00	$ 4,495.00
Supplies	$ 23,609.00	$ 5,918.96
Equipment	$ 49,752.00	$ 34,709.00
Power	$ 18,000.00	$ 3,106.72
Capital	$ 12,000.00	$ -
TOTAL	$ 740,891.00	$ 631,538.49

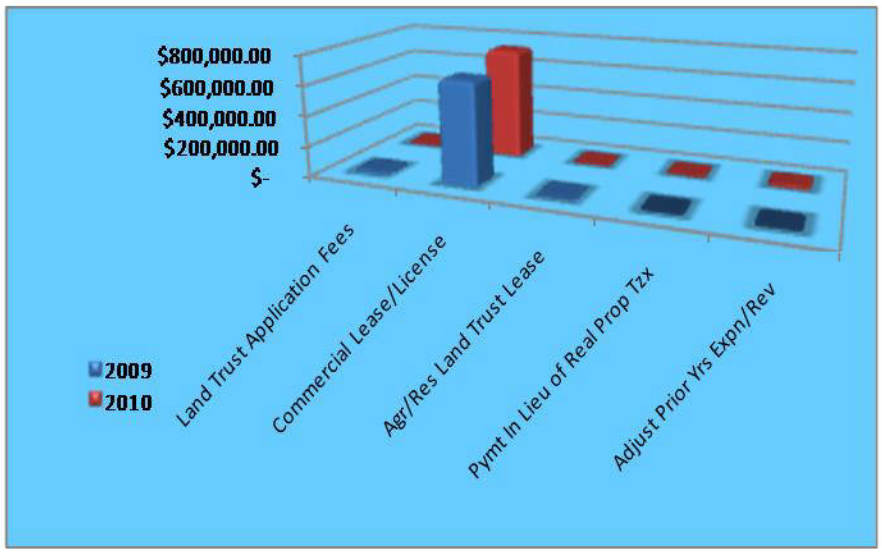


Expenditures	2009	2010
Salaries	$ 362,010.42	$ 374,750.16
Benefits	$ 112,631.55	$ 99,635.28
Health	$ -	$ 18,205.88
Contractual	$ 107,822.79	$ 57,298.46
Rental	$ 17,980.00	$ 4,495.00
Supplies	$ 16,045.00	$ 4,852.96
Equipment	$ 9,800.00	$ 23,022.00
Power	$ 14,893.28	$ -
TOTAL	$ 641,183.04	$ 582,259.74



Revenues	2009	2010
Land Trust Application Fees	$ 14,250.00	$ 4,450.00
Commercial Lease/License	$ 680,358.54	$ 747,397.98
Agr/Res Land Trust Lease	$ 3,588.00	$ 3,000.00
Pymt In Lieu of Real Prop Tzx	$ -	$ 4,400.00
Adjust Prior Yrs Expn/Rev	$ -	$ 17,642.82
GRAND TOTAL COLLECTED	$ 698,196.54	$ 776,890.80

Chamorro Land Trust Commission has relied on the General Fund to support its operations. In 1999, CLTC opened a checking account to "directly manage its own financial accounts…" CLTC was managing its own checking account up till 2005. Pursuant to P.L. 28-68, Chamorro Land Trust Operations Fund is now maintained by the Department of Administration.



Undoubtedly, CLTC continues to face challenges in collection, funding, leasing to all applicants, resources and manpower assets. CLTC is currently requesting from the Governor, the Speaker, Legislative Chairman, Department Of Administration and Bureau of Budget and Management Resource, the ability to function as an autonomous agency or as a trust. It's a difficult exercise to know how much is collected, who made such payments and for the operational needs on day to day basis.

Today, we have twelve (12) employees possibly to be increased but really foresee a reduction in force to even down to nine (9) employees. CLTC intends to continue to fulfill its operations, and pursue other manpower sources such as several limited term appointments, coordination with the Agency for Human Resources for available personnel under the Summer Youth Programs such as the "Passport to Career." The scanning project is possible only with the assistance of the Department of Land Management; numerous collocation and database population of applications, maps, leases, licenses to name a few of the initiatives under-taken and planned to provide a much needed redundancy.

CLTC future additional goals have executed a "Memorandum of Understanding," with College of Agriculture, Extension Service and other regulatory agencies known as the "Multi-Agency Advisory Group;" to provide training, seminars and assistance for all farming lessees, revisit commercial accounts and identify serious problems with prior CLTC operations. MAAG will be providing assistance for a period of one year; zoning, subdivision, survey, land administration, developing and maintaining a cadastral map, identification

590 S. Marine Corps Drive
Suite 733 ITC Building
Tamuning, GU 96913
P.O. Box 2950
Hagåtña, GU 96932
(P) 671-649-LAND (5263)
(F) 671-649-5383