

FY2007 Government of Guam Budget

Date: April 30, 2007

FY2007 General Fund Appropriation Account Balance as of March 31, 2007

**GUAM ANCESTRAL LANDS COMMISSION**

**2ND QUARTER BUDGET REPORT – January 01, 2007 – March 31, 2007**

**Department Code: 0209**

Account Code	Appropriation Classification	FY2007 Appropriations Totals	Total FY2007 Spending Authorized	FY2007 YTD Allotment	FY2007 Total Encumbrances	FY2007 Available Balance
	<b>PERSONNEL SERVICES</b>					
111	Regular Salaries	123,846	123,846	62,647.60	62,647.60	61,198.40
112	Overtime/Special Pay					
113	Benefits	32,238	32,238	18,166.43	18,166.43	14,071.57
	<b>OPERATIONS</b>					
220	Travel					
230	Contractual Services					
233	Office Space Rental	58,772.84	58,772.84	53,940	53,940	4,832.84
240	Supplies & Material	1,200	1,200	46.89	46.89	1,153.11
250	Equipment					
271	Drug Testing	150	150			
280	Sub-Recipient/SubGrant					
290	Miscellaneous					
	<b>UTILITIES</b>					
361	Power	9,317.20	9,317.20	8,517.20	8,517.20	800
362	Water/Sewer					
363	Telephone	3,700	3,700	2,500	2,500	1,200
450	CAPITOL OUTLAY					

Full Time Equivalencies (FTE's)					
Unclassified	2				
Classified	1				