

Government of Guam
Fiscal Year 2011
Agency Staffing Pattern
as of 03/31/2011

[BBMR SP-1]

FUNCTIONAL AREA: NATURAL RESOURCES
DEPARTMENT/AGENCY: DEPARTMENT OF LAND MANAGEMENT
PROGRAM: DEPARTMENTAL SUMMARY
FUND: LAND SURVEY REVOLVING FUND

No.	(A) Division	(B) Total Salary	(C) Total Overtime	(D) Total Special*	(E) Total Increment Amt.	(F) (B+C+D+E) Subtotal	(G) Retirement (F * 27.46%)	(H) Retire (DDI) (\$18.4*26PP)	(I) Social Security (6.2% * J)	(J) Medicare (1.45% * F)	(K) Life (L)	Input by Department		(N) Total Benefits (G thru M)	(O) (F + N) TOTAL
												(L) Medical (Premium)	(M) Dental (Premium)		
												Benefits			
1	Director's Office & Administrative Support Unit	\$268,450	\$0	\$0	\$956	\$269,406	\$73,979	\$3,349	\$0	\$3,906	\$1,218	\$23,181	\$1,343	\$106,976	\$376,382
2	Land Administration Division	116,485	0	0	691	117,176	32,177	0	0	1,699	522	5,036	192	39,625	156,801
3	Land Planning Division	554,894	0	0	2,102	556,996	152,951	1,435	0	8,076	2,087	35,060	2,417	202,027	759,023
4	Land Records Division	354,621	0	0	4,585	359,206	98,638	2,392	0	5,208	1,913	31,551	1,541	141,244	500,450
5	Land Survey Division	503,275	0	0	1,520	504,795	138,617	2,392	0	7,320	2,435	43,546	2,373	196,682	701,477
6	GIS/LIS Division	207,625	0	0	3,848	211,473	58,070	3,349	0	3,066	1,392	18,607	1,007	85,491	296,964
7		0	0	0	0	0	0	0	0	0	0	0	0	0	0
8		0	0	0	0	0	0	0	0	0	0	0	0	0	0
9	Federal Funds	18,723	0	0	0	18,723	5,141	478	0	271	174	2,972	259	9,296	28,019
10		0	0	0	0	0	0	0	0	0	0	0	0	0	0
11		0	0	0	0	0	0	0	0	0	0	0	0	0	0
12		0	0	0	0	0	0	0	0	0	0	0	0	0	0
13		0	0	0	0	0	0	0	0	0	0	0	0	0	0
14		0	0	0	0	0	0	0	0	0	0	0	0	0	0
15		0	0	0	0	0	0	0	0	0	0	0	0	0	0
16		0	0	0	0	0	0	0	0	0	0	0	0	0	0
17		0	0	0	0	0	0	0	0	0	0	0	0	0	0
18		0	0	0	0	0	0	0	0	0	0	0	0	0	0
19		0	0	0	0	0	0	0	0	0	0	0	0	0	0
20		0	0	0	0	0	0	0	0	0	0	0	0	0	0
21		0	0	0	0	0	0	0	0	0	0	0	0	0	0
22		0	0	0	0	0	0	0	0	0	0	0	0	0	0
23		0	0	0	0	0	0	0	0	0	0	0	0	0	0
24		0	0	0	0	0	0	0	0	0	0	0	0	0	0
25		0	0	0	0	0	0	0	0	0	0	0	0	0	0
		\$2,024,073	\$0	\$0	\$13,702	\$2,037,775	\$559,573	\$13,395	\$0	\$29,548	\$9,741	\$159,952	\$9,132	\$781,341	\$2,819,116

* Night Differential / Hazardous / Worker's Compensation / etc.
1/: FY 2010 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2011

	Classified Filled	Unclassified/Limited Term	Federal	Vacant	TOTAL
Director's Office & Administrative Support Unit	3	1	0	5	9
GIS/LIS Division	7	1	0	6	14
Land Administration Division	3	0	0	11	14
Land Planning Division	12	0	0	12	24
Land Records Division	11	0	1	8	20
Land Survey Division	13	0	0	9	22
	49	2	1	51	103
					103

Government of Guam
Fiscal Year 2011
Agency Staffing Pattern

FUNCTIONAL AREA: NATURAL RESOURCES
DEPARTMENT/AGENCY: DEPARTMENT OF LAND MANAGEMENT
PROGRAM: DIRECTOR'S OFFICE & ADMINISTRATIVE SUPPORT UNIT
FUND: LAND SURVEY REVOLVING FUND; 5222A112900GA202-111/113/114

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.		Retirement (J * 27.46%)	Retire (DDI) (\$18.40*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1/)				
1	900	Director	Terlaje, Anisia B.	L4-00	\$60,850	\$0	\$0		\$0	\$60,850	\$16,709	\$478	\$0	\$882	\$174	\$0	\$0	\$18,244	\$79,094
2	901	Deputy Director	VACANT	L6-00	50,440	0	0		0	50,440	13,851	478	0	731	174	0	0	15,235	65,675
3	902	Private Secretary	VACANT	I-09	31,014	0	0		0	31,014	8,516	478	0	450	174	2,496	209	12,323	43,337
4	903	Administrative Services Officer	Flores, Virginia R.	N-07	41,936	0	0	11/18/2011	0	41,936	11,516	478	0	608	174	4,815	259	17,850	59,786
5	904	Word Processing Secretary II	Jimenez, Myrna L.G.	H-14	34,382	0	0	11/10/2012	0	34,382	9,441	478	0	499	174	4,815	259	15,666	50,048
6	905	Administrative Assistant	Cruz, Joseph B. Jr.	J-02	24,376	0	0	2/16/2011	956	25,332	6,956	478	0	367	174	4,035	209	12,220	37,552
7	1047	Administrative Aide	VACANT	F-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
8	1048	Messenger Clerk	VACANT 09/03/10 (Nucum, E.)	D-12	25,452	0	0		0	25,452	6,989	478	0	369	174	7,020	407	15,438	40,890
9	1061	Records Management Officer	VACANT	J-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
10					0	0	0		0	0	0	0	0	0	0	0	0	0	0
11					0	0	0		0	0	0	0	0	0	0	0	0	0	0
12					0	0	0		0	0	0	0	0	0	0	0	0	0	0
13					0	0	0		0	0	0	0	0	0	0	0	0	0	0
14					0	0	0		0	0	0	0	0	0	0	0	0	0	0
15					0	0	0		0	0	0	0	0	0	0	0	0	0	0
16					0	0	0		0	0	0	0	0	0	0	0	0	0	0
17					0	0	0		0	0	0	0	0	0	0	0	0	0	0
18					0	0	0		0	0	0	0	0	0	0	0	0	0	0
19					0	0	0		0	0	0	0	0	0	0	0	0	0	0
20					0	0	0		0	0	0	0	0	0	0	0	0	0	0
21					0	0	0		0	0	0	0	0	0	0	0	0	0	0
22					0	0	0		0	0	0	0	0	0	0	0	0	0	0
23					0	0	0		0	0	0	0	0	0	0	0	0	0	0
24					0	0	0		0	0	0	0	0	0	0	0	0	0	0
25					0	0	0		0	0	0	0	0	0	0	0	0	0	0
Grand Total:					\$268,450	\$0	\$0		\$956	\$269,406	\$73,979	\$3,349	\$0	\$3,906	\$1,218	\$23,181	\$1,343	\$106,976	\$376,382

* Night Differential / Hazardous / Worker's Compensation / etc.
1/: FY 2010 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2011

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Agency Staffing Pattern

[BBMR SP-1]

FUNCTIONAL AREA: NATURAL RESOURCES
DEPARTMENT/AGENCY: DEPARTMENT OF LAND MANAGEMENT
PROGRAM: LAND ADMINISTRATION DIVISION
FUND: LAND SURVEY REVOLVING FUND; 5222A112910GA201-111/113/114

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		Subtotal	Retirement (J * 27.46%)	Retire (DDI) (\$18.40*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.										
1	1000	Land Management Administrator	Borja, Margarita V.	M-07	\$38,716	\$0	\$0	5/16/2012	\$0	\$38,716	\$10,631	\$0	\$0	\$561	\$174	\$0	\$0	\$11,367	\$50,083
2	1005	Land Agent Supervisor	Santos, Ernest V.	K-11	38,278	0	0	12/4/2012	0	38,278	10,511	0	0	555	174	2,064	192	13,496	51,774
3	1006	Land Agent III	Aguon, Joffre Q.	J-14	39,491	0	0	4/14/2011	691	40,182	11,034	0	0	583	174	2,972	0	14,762	54,944
4	1007	Land Agent Supervisor	VACANT	K-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
5	1008	Land Agent III	VACANT	J-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
6	1010	Land Agent III	VACANT	J-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
7	1011	Land Agent I	VACANT	G-11	0	0	0		0	0	0	0	0	0	0	0	0	0	0
8	1013	Word Processing Secretary I	VACANT	G-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
9	1014	Land Agent II	VACANT	I-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
10	1015	Land Agent I	VACANT	G-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
11	1016	Land Agent I	VACANT 4/16/2007 (Borja)	G-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
12	1017	Word Processing Secretary II	VACANT	H-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
13	1050	Land Agent III	VACANT	J-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
14	1058	Office Aide	VACANT	B-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
15					0	0	0		0	0	0	0	0	0	0	0	0	0	0
16					0	0	0		0	0	0	0	0	0	0	0	0	0	0
17					0	0	0		0	0	0	0	0	0	0	0	0	0	0
18					0	0	0		0	0	0	0	0	0	0	0	0	0	0
19					0	0	0		0	0	0	0	0	0	0	0	0	0	0
20					0	0	0		0	0	0	0	0	0	0	0	0	0	0
21					0	0	0		0	0	0	0	0	0	0	0	0	0	0
22					0	0	0		0	0	0	0	0	0	0	0	0	0	0
23					0	0	0		0	0	0	0	0	0	0	0	0	0	0
24					0	0	0		0	0	0	0	0	0	0	0	0	0	0
25					0	0	0		0	0	0	0	0	0	0	0	0	0	0
Grand Total:					\$116,485	\$0	\$0		\$691	\$117,176	\$32,177	\$0	\$0	\$1,699	\$522	\$5,036	\$192	\$39,625	\$156,801

* Night Differential / Hazardous / Worker's Compensation / etc.

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Agency Staffing Pattern

[BBMR SP-1]

FUNCTIONAL AREA: NATURAL RESOURCES
DEPARTMENT/AGENCY: DEPARTMENT OF LAND MANAGEMENT
PROGRAM: LAND PLANNING DIVISION
FUND: LAND SURVEY REVOLVING FUND; 5222A112920RP201-111/113/114

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		Subtotal (E+F+G+I)	Retirement (J * 27.46%)	Retire (DDI) (\$18.4*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.										
1	931	Chief Planner	Untalan, Carlos R.	P-13	\$61,283	\$0	\$0	3/16/2011	\$1,251	\$62,534	\$17,172	\$0	\$0	\$907	\$174	\$2,503	\$192	\$20,948	\$83,482
2	932	Word Processing Secretary II	Santos, Cristina G.	H-02	21,223	0	0	10/19/2011	0	21,223	5,828	0	0	308	174	2,503	192	9,005	30,228
3	933	Planner II	VACANT	L-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
4	934	Planner IV	VACANT	N-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
5	935	Planner III	Aguilar, Marvin Q.	M-14	49,364	0	0	5/13/2012	0	49,364	13,555	0	0	716	174	0	0	14,445	63,809
6	936	Administrative Assistant	Muna, Patricia A.	J-13	38,155	0	0	2/26/2012	0	38,155	10,477	0	0	553	174	2,064	192	13,460	51,615
7	937	Planner IV	Cruz, Joseph I.	O-16	62,344	0	0	10/01/2011	0	62,344	17,120	0	0	904	174	7,020	407	25,625	87,969
8	939	Planner I	VACANT	K-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
9	940	Planner IV	Taitano, Frank P.	O-17	64,526	0	0	6/19/2011	753	65,279	17,926	0	0	947	174	4,815	259	24,120	89,399
10	941	Planner IV	Santos, Joseph C.	O-16	62,344	0	0	10/01/2012	0	62,344	17,120	0	0	904	174	2,503	192	20,893	83,237
11	942	Planner III	Gulac, Penner C.	N-13	51,662	0	0	11/03/2011	0	51,662	14,186	0	0	749	174	7,020	407	22,537	74,199
12	943	Administrative Secretary II	VACANT	I-11	0	0	0		0	0	0	0	0	0	0	0	0	0	0
13	944	Clerk Typist III (9/28/06)	VACANT	F-14	0	0	0		0	0	0	0	0	0	0	0	0	0	0
14	945	Planner III	Cruz-Aguilar, Celine	M-06	37,282	0	0	10/5/2011	0	37,282	10,238	478	0	541	174	2,064	192	13,686	50,968
15	946	Management Analyst IV	Tydingco, George B.	N-14	53,470	0	0	3/27/2012	0	53,470	14,683	478	0	775	174	2,064	192	18,366	71,836
16	947	Planner IV	VACANT	N-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
17	948	Planner II	VACANT	L-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
18	949	Planner II	VACANT	L-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
19	950	Customer Service Rep.	VACANT	H-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
20	1060	Planner II	VACANT	L-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
21	1062	Land Agent I	Duenas, Stephanie A.	G-01	18,723	0	0	9/13/2011	98	18,821	5,168	478	0	273	174	2,503	192	8,789	27,610
22	1063	Land Agent Supervisor	Leon Guerrero, Matthew A.	K-08	34,518	0	0	11/3/2011	0	34,518	9,479	0	0	501	174	0	0	10,153	44,671
23	1064	Land Agent III	VACANT	J-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
24	1065	Land Agent II	VACANT	I-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
Grand Total:					\$554,894	\$0	\$0		\$ 2,102	\$556,996	\$152,951	\$1,435	\$0	\$8,076	\$2,087	\$35,060	\$2,417	\$202,027	\$759,023

* Night Differential / Hazardous / Worker's Compensation / etc.

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[BBMR SP-1]

FUNCTIONAL AREA: NATURAL RESOURCES
DEPARTMENT/AGENCY: DEPARTMENT OF LAND MANAGEMENT
PROGRAM: LAND RECORDS DIVISION
FUND: LAND SURVEY REVOLVING FUND; 5222A112930DC201-111/113/114

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J * 27.46%)	Retire (DDI) (\$18.40*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.										
1	906	Deputy Civil Registrar	Santos, Andrew C.	M-08	\$40,150	\$0	\$0	1/8/2011	\$1,076	\$41,226	\$11,321	\$0	\$0	\$598	\$174	\$7,020	\$407	\$19,520	\$60,746
2	907	Word Processing Secretary I	VACANT	G-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
3	909	Land Abstractor III	Manglona, Norma C.	K-07	33,286	0	0	4/5/2011	616	33,902	9,309	478	0	492	174	2,503	192	13,149	47,051
4	911	Data Control Clerk I	VACANT	E-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
5	912	Land Abstractor II	Cruz, Lisa Marie P.	I-06	27,805	0	0	5/3/2011	446	28,251	7,758	478	0	410	174	0	0	8,820	37,071
6	913	Land Abstractor II	Bautista, Amy T.	I-12	34,368	0	0	5/24/2011	501	34,869	9,575	0	0	506	174	2,503	192	12,950	47,819
7	914	Land Abstractor III	Ngata, Maria L.	K-10	36,984	0	0	11/29/2011	0	36,984	10,156	478	0	536	174	0	0	11,344	48,328
8	915	Data Control Clerk I	VACANT	E-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
9	920	Land Abstractor I	Federal Funds	G-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
10	922	Land Abstractor I	VACANT - In Lieu of (L/A III)	G-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
11	923	Land Abstractor III	Yamasaki, Jane T.	K-13	41,005	0	0	10/6/2011	0	41,005	11,260	0	0	595	174	6,713	349	19,090	60,095
12	924	Data Control Clerk I	VACANT	E-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
13	926	Land Abstractor I	VACANT - In Lieu of (L/A II)	G-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
14	927	Land Abstractor II	Torres, Victoria C.	I-14	36,816	0	0	6/12/2011	430	37,246	10,228	0	0	540	174	0	0	10,942	48,188
15	928	Data Control Clerk I	VACANT	E-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
16	929	Land Abstractor II	Antenoracruz, Joel D.	I-12	34,368	0	0	10/5/2011	0	34,368	9,437	0	0	498	174	2,064	192	12,365	46,733
17	1052	Land Abstractor I	Manggur, Lisa	G-01	18,723	0	0	3/1/2011	683	19,406	5,329	478	0	281	174	6,713	0	12,975	32,381
18	1053	Land Abstractor I	VACANT 10/5/2009 (Antenoracruz)	G-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
19	1056	Word Processing Secretary II	Toves, Teresita A.C.	H-07	26,965	0	0	12/23/2010	833	27,798	7,633	0	0	403	174	0	0	8,210	36,008
20	1057	Cashier II	Palomo, Mary Jane C.	E-09	24,151	0	0	11/3/2011	0	24,151	6,632	478	0	350	174	4,035	209	11,878	36,029
21					0	0	0		0	0	0	0	0	0	0	0	0	0	0
22					0	0	0		0	0	0	0	0	0	0	0	0	0	0
23					0	0	0		0	0	0	0	0	0	0	0	0	0	0
24					0	0	0		0	0	0	0	0	0	0	0	0	0	0
25					0	0	0		0	0	0	0	0	0	0	0	0	0	0
Grand Total:					\$354,621	\$0	\$0		\$4,585	\$359,206	\$98,638	\$2,392	\$0	\$5,208	\$1,913	\$31,551	\$1,541	\$141,244	\$500,450

* Night Differential / Hazardous / Worker's Compensation / etc.

920 - Limited Term Appointment; 100% federal

1/: FY 2010 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2011

Government of Guam
Fiscal Year 2011
Agency Staffing Pattern

FUNCTIONAL AREA: NATURAL RESOURCES
DEPARTMENT/AGENCY: DEPARTMENT OF LAND MANAGEMENT
PROGRAM: LAND SURVEY DIVISION
FUND: LAND SURVEY REVOLVING FUND; 5222A112940SE203-111/113/114

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		Subtotal (E+F+G+I)	Retirement (J * 27.46%)	Retire (DDI) (\$16.66*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.										
1	1020	Chief of Cadastre	Santos, Paul L.	P-14	\$63,428	\$0	\$0	10/31/2011	\$0	\$63,428	\$17,417	\$478	\$0	\$920	\$174	\$2,064	\$192	\$21,245	\$84,673
2	1026	Engineering Technician II	VACANT	J-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
3	1027	Engineering Technician II	Camacho, Jimmy I.	J-17	43,784	0	0	10/22/2011	0	43,784	12,023	0	0	635	174	2,496	209	15,537	59,321
4	1028	Engineering Technician II	VACANT	J-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
5	1029	Engineering Aide III	Esteban, Peter D.	H-11	31,011	0	0	4/12/2012	0	31,011	8,516	0	0	450	174	7,020	407	16,567	47,578
6	1030	Engineering Aide I	VACANT	E-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
7	1032	Engineering Technician II	Torres, Thomas J.	J-14	39,491	0	0	12/25/2012	0	39,491	10,844	0	0	573	174	0	0	11,591	51,082
8	1033	Engineering Aide I	VACANT - 12/19/2010 L.G., K.	E-01	16,656	0	0		781	17,437	4,788	478	0	253	174	7,020	407	13,121	30,558
9	1035	Engineering Aide II	VACANT	F-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
10	1036	Engineering Aide III	Delgado, David B.	H-08	27,964	0	0	5/26/2011	416	28,380	7,793	478	0	412	174	0	0	8,857	37,237
11	1037	Engineering Technician I	Castro, Pierce J.	I-15	38,105	0	0	2/3/2012	0	38,105	10,464	0	0	553	174	2,064	192	13,446	51,551
12	1038	Engineering Technician I	Javier, Melvin O.	I-12	34,368	0	0	12/15/2012	0	34,368	9,437	0	0	498	174	0	0	10,110	44,478
13	1041	Cartographic Supervisor	VACANT	L-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
14	1042	Administrative Assistant	Reyes, Janet C.	J-12	36,865	0	0	10/30/2012	0	36,865	10,123	478	0	535	174	6,713	349	18,372	55,237
15	1043	Engineering Technician I	VACANT	I-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
16	1044	Engineering Technician II	Pascua, Albert A.	J-15	40,873	0	0	11/06/2012	0	40,873	11,224	0	0	593	174	2,496	0	14,486	55,359
17	1045	Engineering Technician II	Santos, Remedios T.	J-12	36,865	0	0	7/10/2011	323	37,188	10,212	0	0	539	174	2,496	209	13,630	50,818
18	1054	Engineering Technician I	Quimata, Wayne S.	I-13	35,571	0	0	12/29/2011	0	35,571	9,768	0	0	516	174	4,157	0	14,615	50,186
19	1055	Surveyor Supervisor	VACANT	O-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
20	1059	Engineering Aide II	Leon Guerrero, Kent S.	F-03	19,840	0	0	12/20/2011	0	19,840	5,448	478	0	288	174	7,020	407	13,816	33,656
21	1066	Cartographic Supervisor	Taguam, Edgardo R.	L-09	38,454	0	0	1/5/2012	0	38,454	10,559	0	0	558	174	0	0	11,291	49,745
22	1067	Cartographic Supervisor	VACANT	L-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
23		Deputy Chief Surveyor	PROPOSED		0	0	0		0	0	0	0	0	0	0	0	0	0	0
24					0	0	0		0	0	0	0	0	0	0	0	0	0	0
25					0	0	0		0	0	0	0	0	0	0	0	0	0	0
Grand Total:					\$503,275	\$0	\$0		\$1,520	\$504,795	\$138,617	\$2,392	\$0	\$7,320	\$2,435	\$43,546	\$2,373	\$196,682	\$701,477

* Night Differential / Hazardous / Worker's Compensation / etc.

Deputy Chief Surveyor - creation of position pending with DOA-HR

1/: FY 2010 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2011

Government of Guam
Fiscal Year 2011
Agency Staffing Pattern

FUNCTIONAL AREA: NATURAL RESOURCES
DEPARTMENT/AGENCY: DEPARTMENT OF LAND MANAGEMENT
PROGRAM: GEOGRAPHIC INFORMATION SYSTEM/LAND INFORMATION SYSTEM (GIS/LIS) DIVISION
FUND: LAND SURVEY REVOLVING FUND; 5222A112950DC201-111/113/114

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J * 27.46%)	Retire (DDI) (\$18.4*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.										
1	1068	GIS/LIS Manager	Rojas, Jesse J.	O-09	\$49,026	\$0	\$0	11/11/2010	\$1,550	\$50,576	\$13,888	\$0	\$0	\$733	\$174	\$0	\$0	\$14,795	\$65,371
2	1069	Program Coordinator IV	VACANT 12/06/08	N-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
3	1070	Data Control Clerk I	Concepcion, Alicia K.	E-01	16,656	0	0	11/25/2010	954	17,610	4,836	478	0	255	174	0	0	5,743	23,353
4	1071	Computer Programmer I	Cruz, Kenneth J.	I-01	21,389	0	0	7/1/2011	334	21,723	5,965	478	0	315	174	2,503	192	9,628	31,351
5	1072	Data Control Clerk II	Bersamin, Katherine M.C.	F-04	20,942	0	0	11/9/2010	1,010	21,952	6,028	478	0	318	174	7,020	407	14,426	36,378
6	1073	Engineering Technician II	VACANT	J-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
7	1074	Administrative Assistant	VACANT	J-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0
8	1075	Computer Systems Analyst I	Dela Cruz, Henry T.	L-01	26,520	0	0	2/7/2011	0	26,520	7,282	478	0	385	174	0	0	8,319	34,839
9	1076	Data Control Clerk I	Cruz, Shirley A.	E-15	29,673	0	0	10/12/2011	0	29,673	8,148	478	0	430	174	7,020	407	16,658	46,331
10	1077	Data Control Clerk I	Nucum, Ernesto B.	E-12	26,763	0	0	9/3/2012	0	26,763	7,349	478	0	388	174	2,064	0	10,453	37,216
	1077	Data Control Clerk I	Guerrero, Ann R.	E-01	16,656	0	0		0	16,656	4,574	478	0	242	174	0	0	5,468	22,124
11	1078	Data Control Clerk I	VACANT 11/9/2009 (Bersamin, K.)	E-1	0	0	0		0	0	0	0	0	0	0	0	0	0	0
12	1079	GIS/LIS Mapping Technician I	VACANT	I-1	0	0	0		0	0	0	0	0	0	0	0	0	0	0
13	1080	Data Control Clerk I	VACANT 10/19/2009 (Santos, C.)	E-1	0	0	0		0	0	0	0	0	0	0	0	0	0	0
14					0	0	0		0	0	0	0	0	0	0	0	0	0	0
15					0	0	0		0	0	0	0	0	0	0	0	0	0	0
16					0	0	0		0	0	0	0	0	0	0	0	0	0	0
17					0	0	0		0	0	0	0	0	0	0	0	0	0	0
18					0	0	0		0	0	0	0	0	0	0	0	0	0	0
19					0	0	0		0	0	0	0	0	0	0	0	0	0	0
20					0	0	0		0	0	0	0	0	0	0	0	0	0	0
21					0	0	0		0	0	0	0	0	0	0	0	0	0	0
22					0	0	0		0	0	0	0	0	0	0	0	0	0	0
23					0	0	0		0	0	0	0	0	0	0	0	0	0	0
24					0	0	0		0	0	0	0	0	0	0	0	0	0	0
25					0	0	0		0	0	0	0	0	0	0	0	0	0	0
		Grand Total:			\$207,625	\$0	\$0		\$3,848	\$211,473	\$58,070	\$3,349	\$0	\$3,066	\$1,392	\$18,607	\$1,007	\$85,491	\$296,964

* Night Differential / Hazardous / Worker's Compensation / etc.
1/: FY 2010 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2011

1077 - Limited Term Appointment; expires 04/07/2011

Government of Guam
Fiscal Year 2010
Agency Staffing Pattern

[BBMR SP-1]

FUNCTIONAL AREA: NATURAL RESOURCES
DEPARTMENT/AGENCY: DEPARTMENT OF LAND MANAGEMENT
PROGRAM: Rights-of-Way
FUND: FEDERAL FUNDS; 5100Z102900WR401

Input by Department										Input by Department									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J * 27.46%)	Retire (DDI) (\$18.4*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.										
1	920	Land Abstractor I	Santos, Julita T.	G-01	\$18,723	\$0	\$0		\$0	\$18,723	\$5,141	\$478	\$0	\$271	\$174	\$2,972	\$259	\$9,296	\$28,019
2					0	0	0		0	0	0	0	0	0	0	0	0	0	0
3					0	0	0		0	0	0	0	0	0	0	0	0	0	0
4					0	0	0		0	0	0	0	0	0	0	0	0	0	0
5					0	0	0		0	0	0	0	0	0	0	0	0	0	0
6					0	0	0		0	0	0	0	0	0	0	0	0	0	0
7					0	0	0		0	0	0	0	0	0	0	0	0	0	0
8					0	0	0		0	0	0	0	0	0	0	0	0	0	0
9					0	0	0		0	0	0	0	0	0	0	0	0	0	0
10					0	0	0		0	0	0	0	0	0	0	0	0	0	0
11					0	0	0		0	0	0	0	0	0	0	0	0	0	0
12					0	0	0		0	0	0	0	0	0	0	0	0	0	0
13					0	0	0		0	0	0	0	0	0	0	0	0	0	0
14					0	0	0		0	0	0	0	0	0	0	0	0	0	0
15					0	0	0		0	0	0	0	0	0	0	0	0	0	0
16					0	0	0		0	0	0	0	0	0	0	0	0	0	0
17					0	0	0		0	0	0	0	0	0	0	0	0	0	0
19					0	0	0		0	0	0	0	0	0	0	0	0	0	0
22					0	0	0		0	0	0	0	0	0	0	0	0	0	0
23					0	0	0		0	0	0	0	0	0	0	0	0	0	0
24					0	0	0		0	0	0	0	0	0	0	0	0	0	0
25					0	0	0		0	0	0	0	0	0	0	0	0	0	0
Grand Total:					\$18,723	\$0	\$0		\$0	\$18,723	\$5,141	\$478	\$0	\$271	\$174	\$2,972	\$259	\$9,296	\$28,019

* Night Differential / Hazardous / Worker's Compensation / etc.

920 - Limited Term Appointment; 100% federal; expires 9/12/2011

1/: FY 2010 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2011