

**Government of Guam
Fiscal Year 2009
Land Survey Revolving Fund
CURRENT**

FUNCTIONAL AREA: **DEPARTMENTAL SUMMARY**
 AGENCY: DEPARTMENT OF LAND MANAGEMENT
 PROGRAM: MANAGEMENT AND OPERATION - - - LAND AND HOUSING AND NATURAL RESOURCES
 FUND: **LAND SURVEY REVOLVING FUND & GENERAL FUND**
 RATIO: 100%

No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/ Step	(E) Salary	(F) Over- time	(G) Special*	(H) Full Increment		(J) (F+G+H+J) Subtotal	(K) Retirement (K*25.20%)	(L) Retire (DDI) (15.52*26pp*E)	(M) Social Security (6.2% * K)	(N) Medicare (1.45%*K)	(O) Life (Premium)	(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (L thru R)	(S) (K + S) TOTAL
								(I) Date											
								Amount											
1			LSRF		\$ 1,950,108	0	0	----	\$ 899	\$ 1,951,007	\$ 491,654	\$ 11,702	\$ -	\$ 25,396	\$ 9,567	\$ 99,948	\$ 11,252	\$ 649,519	\$ 2,600,526
2			GF		\$ 143,554	0	0	----	\$ 299	\$ 143,853	\$ 36,251	\$ 1,212	\$ -	\$ 2,086	\$ 696	\$ 2,760	\$ 360	\$ 43,365	\$ 187,218
			Overall Grand Total:	----	\$ 2,093,662	\$ -	\$ -		\$ 1,198	\$ 2,094,860	\$ 527,905	\$ 12,914	\$ -	\$ 27,481	\$ 10,263	\$ 102,708	\$ 11,612	\$ 692,884	\$ 2,787,744

1/:GovGuam contribution for Life Insurance is \$174 per annum
 DDI Contribution is \$15.52; Retirement Fund Rate is 25.20%

DIVISION	UNCLASSIFIED	CLASSIFIED	FILLED	VACANT	AUTHORIZED
Director's Office	3	6	7	2	9
GIS/LIS	0	13	4	9	13
Administration	0	14	2	12	14
Planning	0	24	11	13	24
Records	0	16	8	12	20
Survey	0	22	12	10	22
Total	3	95	44	58	102

Limited Term assigned to Land Planning - Expires 10/26/09 1

Government of Guam
Fiscal Year 2009
Land Survey Revolving Fund
CURRENT

[BBMR SP-1]

FUNCTIONAL AREA: DEPARTMENTAL SUMMARY
AGENCY: DEPARTMENT OF LAND MANAGEMENT
PROGRAM: MANAGEMENT AND OPERATION - - - - LAND AND HOUSING AND NATURAL RESOURCES
FUND: LAND SURVEY REVOLVING FUND
RATIO: 100%

No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Over-time	Special*	Full Increment		(F+G+H+J) Subtotal	BENEFITS							(K+S) TOTAL	
								Date	Amount		Retirement (K *25.20%)	Retire (DDI) (15.52*26pp*E)	Social Security (6.2% * K)	Medicare (1.45%*K)	Life (Premium)	Medical (Premium)	Dental (Premium)		Total Benefits (L thru R)
1		DIRECTOR'S OFFICE & ASU	LSRF		\$ 262,608	0	0	----	\$ -	\$ 262,608	\$ 66,177	\$ 2,825	\$ -	\$ 3,808	\$ 1,218	\$ 11,428	\$ 1,091	\$ 86,547	\$ 349,155
2		LAND ADMINISTRATION DIVISION	LSRF		\$ 105,153	0	0	----	\$ -	\$ 105,153	\$ 26,499	\$ 404	\$ -	\$ 1,525	\$ 522	\$ 6,776	\$ 565	\$ 36,290	\$ 141,443
3		LAND PLANNING DIVISION	LSRF		\$ 511,870	0	0	----	\$ -	\$ 511,870	\$ 128,991	\$ 807	\$ -	\$ 5,675	\$ 1,913	\$ 15,423	\$ 1,867	\$ 154,677	\$ 666,547
4		LAND RECORDS DIVISION	LSRF		\$ 344,346	0	0	----	\$ 899	\$ 345,245	\$ 87,002	\$ 2,421	\$ -	\$ 4,472	\$ 1,913	\$ 21,796	\$ 2,695	\$ 120,299	\$ 465,544
5		LAND SURVEY DIVISION	LSRF		\$ 505,698	0	0	---	\$ -	\$ 505,698	\$ 127,436	\$ 2,018	\$ -	\$ 6,719	\$ 2,435	\$ 26,814	\$ 3,034	\$ 168,456	\$ 674,154
6		GIS/LIS (IT) DIVISION	LSRF		\$ 220,433	0	0	----	\$ -	\$ 220,433	\$ 55,549	\$ 3,228	\$ -	\$ 3,196	\$ 1,565	\$ 17,710	\$ 2,001	\$ 83,250	\$ 303,683
			Overall Grand Total:	----	\$ 1,950,108	\$ -	\$ -		\$ 899	\$ 1,951,007	\$ 491,654	\$ 11,702	\$ -	\$ 25,396	\$ 9,567	\$ 99,948	\$ 11,252	\$ 649,519	\$ 2,600,526

1/:GovGuam contribution for Life Insurance is \$174 per annum

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DIVISION	UNCLASSIFIED	CLASSIFIED	FILLED	VACANT	AUTHORIZED
Director's Office	3	6	7	2	9
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Administration	0	14	2	12	14
Planning	0	24	11	13	24
Records	0	16	8	12	20
Survey	0	22	12	10	22
Total	3	95	44	58	102
Limited Term assigned to Land Planning - Expires 10/26/09					1

Government of Guam
Fiscal Year 2009
Land Survey Revolving Fund
CURRENT

[BBMR SP-1]

FUNCTIONAL AREA: DIRECTOR'S OFFICE & ADMINISTRATIVE SUPPORT UNIT
 AGENCY: DEPARTMENT OF LAND MANAGEMENT
 PROGRAM: MANAGEMENT AND OPERATION - - - -
 LAND AND HOUSING AND NATURAL RESOURCES
 FUND: LAND SURVEY REVOLVING FUND ACCOUNT
 RATIO: 100%
 ACCT. NO.: 5222A092900GA202-111/113

No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/Step	(E) Salary	(F) Over-time	(G) Special*	(H) Next Increment Due		(J) (F+G+H+J) Subtotal	BENEFITS							(S) (K+S) TOTAL		
								Date	Amount		Retirement (K *25.20%)	Retire (DDI) (15.52*26pp*E)	Social Security (6.2% * K)	Medicare (1.45%*K)	Life (Premium)	Medical (Premium)	Dental (Premium)		Total Benefits (L thru R)	
																				(R)
1	900	Director	Duenas, Christopher M.	U-L04	\$ 60,850	0	0			\$ -	\$ 60,850	\$ 15,334	\$ 404	\$ -	\$ 882	\$ 174	\$ 1,380	\$ 180	\$ 18,354	\$ 79,204
2	901	Deputy Director	James, Michael C.	U-L06	\$ 50,440	0	0			\$ -	\$ 50,440	\$ 12,711	\$ 404	\$ -	\$ 731	\$ 174	\$ 1,380	\$ 180	\$ 15,580	\$ 66,020
3	902	Private Secretary	Duenas, Michele C.	I-09	\$ 31,014	0	0			\$ -	\$ 31,014	\$ 7,816	\$ 404	\$ -	\$ 450	\$ 174	\$ 1,838	\$ 231	\$ 10,911	\$ 41,925
4	903	Administrative Services Officer	Flores, Virginia R.	N-06	\$ 40,383	0	0	5/18/2010		\$ -	\$ 40,383	\$ 10,177	\$ 404	\$ -	\$ 586	\$ 174	\$ 1,380	\$ -	\$ 12,720	\$ 53,103
5	905	Administrative Assistant	Cruz, Joseph B. Jr.	J-01	\$ 22,942	0	0	2/16/2010		\$ -	\$ 22,942	\$ 5,781	\$ 404	\$ -	\$ 333	\$ 174	\$ 1,838	\$ 231	\$ 8,760	\$ 31,702
6	1048	Messenger Clerk	Nucum, Ernesto B.	D-10	\$ 23,760	0	0	4/14/2010		\$ -	\$ 23,760	\$ 5,988	\$ 404	\$ -	\$ 345	\$ 174	\$ 1,380	\$ -	\$ 8,290	\$ 32,050
7	904	Word Processing Secretary II	Jimenez, Myrna L.G.	H-13	\$ 33,219	0	0	11/10/2010		\$ -	\$ 33,219	\$ 8,371	\$ 404	\$ -	\$ 482	\$ 174	\$ 2,233	\$ 270	\$ 11,933	\$ 45,152
8	1047	Administrative Aide	VACANT	F-01	\$ -	0	0			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9	1061	Records Management Officer	Critical - VACANT	J-01	\$ -	0	0			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grand Total:				---	\$ 262,608	\$0	\$0	---	\$ -	\$ 262,608	\$ 66,177	\$ 2,825	\$ -	\$ 3,808	\$ 1,218	\$ 11,428	\$ 1,091	\$ 86,547	\$ 349,155	

1/:GovGuam contribution for Life Insurance is \$174 per annum
 DDI Contribution is \$15.52; Retirement Fund New Rate is 25.20%

CRITICAL - VACANT POSITION, GG1 pending approval at BBMR since 10/10/2008
 VACANT POSITION

PERSONNEL	LEVEL
Authorized	9
Filled	7
Vacant	2

Government of Guam
Fiscal Year 2009
Land Survey Revolving Fund
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[BBMR SP-1]

FUNCTIONAL AREA: LAND ADMINISTRATION DIVISION
 AGENCY: DEPARTMENT OF LAND MANAGEMENT
 PROGRAM: LAND AND HOUSING AND NATURAL RESOURCES
 FUND: LAND SURVEY REVOLVING FUND
 RATIO: 100%
 ACCT. NO.: 522A092910GA201-111/113

No.	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Over-time	Special*	Next Increment Due		Subtotal	Retirement (K *25.20%)	Retire (DDI) (15.52*26pp*E)	Social Security (6.2% * K)	BENEFITS				Total Benefits (L thru R)	(K + S) TOTAL	
								Date	Amount					Medicare (1.45%*K)	Life (Premium)	Medical (Premium)	Dental (Premium)			
1	1005	Land Agent Supervisor	Santos, Ernest V.	K-10	\$ 36,984	\$ -	\$ -	12/4/2010	\$ -	\$ 36,984	\$ 9,320	\$ -	\$ -	\$ 536	\$ 174	\$ 1,380	\$ 180	\$ 11,590	\$ 48,574	
2	1006	Land Agent III	Aguon, Joffre Q.	J-14	\$ 39,491	\$ -	\$ -	4/14/2011	\$ -	\$ 39,491	\$ 9,952	\$ -	\$ -	\$ 573	\$ 174	\$ 2,233	\$ -	\$ 12,931	\$ 52,422	
3	1000	Land Management Administrator	Critical - VACANT	M-01	\$ 28,678	\$ -	\$ -		\$ -	\$ 28,678	\$ 7,227	\$ 404	\$ -	\$ 416	\$ 174	\$ 3,164	\$ 385	\$ 11,769	\$ 40,447	
4	1007	Land Agent Supervisor	Critical - VACANT	K-01	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
5	1008	Land Agent III	Critical - VACANT	J-01	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
6	1014	Land Agent II	Critical - VACANT	I-01	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
7	1015	Land Agent I	Critical - VACANT	G-01	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
8	1010	Land Agent III	VACANT	J-01	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
9	1011	Land Agent I	VACANT	G-11	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
10	1013	Word Processing Secretary I	VACANT	G-01	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
11	1017	Word Processing Secretary II	VACANT	H-01	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
12	1050	Land Agent III	VACANT	J-01	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
13	1058	Office Aide	VACANT	B-01	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
14	1016	Land Agent I	VACANT 4/16/2007 (Borja)	G-01	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Grand Total:				----	\$ 105,153	\$ -	\$ -	----	\$ -	\$ 105,153	\$ 26,499	\$ 404	\$ -	\$ 1,525	\$ 522	\$ 6,776	\$ 565	\$ 36,290	\$ 141,443	

1/:GovGuam contribution for Life Insurance is \$174 per annum
 DDI Contribution is \$15.52; Retirement Fund New Rate is 25.20%

VACANT POSITIONS
 CRITICAL VACANT POSITIONS, GG-1's pending approval at BBMR since 10/10/2008
 1000 - Pending Job Announcement - submitted to DOA 6/29/09

PERSONNEL	LEVEL
Authorized	14
Filled	2
Vacant	12

FUNCTIONAL AREA: LAND PLANNING DIVISION
 AGENCY: DEPARTMENT OF LAND MANAGEMENT
 PROGRAM: LAND AND HOUSING AND NATURAL RESOURCES
 FUND: LAND SURVEY REVOLVING FUND
 RATIO: 100%
 ACCT. NO.: 5222A092920RP201-111/113

Government of Guam
 Fiscal Year 2009
 Land Survey Revolving Fund
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[BBMR SP-1]

No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/ Step	(E) Salary	(F) Over-time	(G) Special*	(H) Next Increment Due		(J) Subtotal (F+G+H+J)	(K) Retirement (K *25.20%)	(L) Retire (DDI) (15.52*26pp*E)	(M) Social Security (6.2% * K)	(N) Medicare (1.45%*K)	BENEFITS				(S) (K + S) TOTAL
								Date	Amount						(O) Life (Premium)	(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (L thru R)	
1	935	Planner III	Aguilar, Marvin Q.	M-13	\$ 47,695	0	0	5/13/2010	\$ -	\$ 47,695	\$ 12,019	\$ -	\$ -	\$ 692	\$ 174	\$ 1,380	\$ 180	\$ 14,445	\$ 62,140
2	936	Administrative Assistant	Muna, Patricia A.	J-12	\$ 36,865	0	0	2/26/2010	\$ -	\$ 36,865	\$ 9,290	\$ -	\$ -	\$ 535	\$ 174	\$ -	\$ -	\$ 9,998	\$ 46,863
3	937	Planner IV	Cruz, Joseph I.	O-15	\$ 60,236	0	0	10/01/2009	\$ -	\$ 60,236	\$ 15,179	\$ -	\$ -	\$ -	\$ 174	\$ 3,606	\$ 413	\$ 19,373	\$ 79,609
4	940	Planner IV	Taitano, Frank P.	O-17	\$ 64,526	0	0	6/19/2011	\$ -	\$ 64,526	\$ 16,261	\$ -	\$ -	\$ 936	\$ 174	\$ 2,233	\$ 270	\$ 19,872	\$ 84,398
5	941*	Planner IV	Santos, Joseph C.	O-15	\$ 60,236	0	0	10/01/2010	\$ -	\$ 60,236	\$ 15,179	\$ -	\$ -	\$ -	\$ 174	\$ 1,380	\$ 180	\$ 16,913	\$ 77,149
6	942	Planner III	Gulac, Penmer C.	N-12	\$ 49,915	0	0	11/03/2009	\$ -	\$ 49,915	\$ 12,579	\$ -	\$ -	\$ 724	\$ 174	\$ 1,838	\$ 231	\$ 15,545	\$ 65,460
7	945	Planner III	VACANT - 3/13/2009 (Untalan)	N-15	\$ 55,341	0	0		\$ -	\$ 55,341	\$ 13,946	\$ 404	\$ -	\$ 802	\$ 174	\$ 3,606	\$ 413	\$ 19,345	\$ 74,686
8	946**	Management Analyst IV	Tydingco, George B.	N-13	\$ -	0	0	3/27/2010	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9	1062	Land Agent I	Leon Guerrero, Matthew A.	G-12	\$ 30,085	0	0	10/05/2009	\$ -	\$ 30,085	\$ 7,581	\$ -	\$ -	\$ 436	\$ 174	\$ -	\$ -	\$ 8,192	\$ 38,277
	1062***	Land Agent I	Manggur, Lisa Q.	G-01	\$ 18,723	0	0		\$ -	\$ 18,723	\$ 4,718	\$ 404	\$ -	\$ 271	\$ 174	\$ -	\$ -	\$ 5,567	\$ 24,290
10	1063	Land Agent Supervisor	Borja, Margarita V.	K-08	\$ -	0	0	4/16/2010	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11	932	Word Processing Secretary II	Toves, Teresita A.C.	H-07	\$ 26,965	0	0	12/23/2010	\$ -	\$ 26,965	\$ 6,795	\$ -	\$ -	\$ 391	\$ 174	\$ -	\$ -	\$ 7,360	\$ 34,325
12	931	Chief Planner	Untalan, Carlos R.	P-13	\$ 61,283	0	0	3/16/2011	\$ -	\$ 61,283	\$ 15,443	\$ -	\$ -	\$ 889	\$ 174	\$ 1,380	\$ 180	\$ 18,066	\$ 79,349
13	934	Planner IV	Critical - VACANT	N-01	\$ -	0	0		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
14	939	Planner I	Critical - VACANT	K-01	\$ -	0	0		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
15	947	Planner IV	Critical - VACANT	N-01	\$ -	0	0		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
16	948	Planner II	Critical - VACANT	L-01	\$ -	0	0		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
17	933	Planner II	VACANT	L-01	\$ -	0	0		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
18	943	Administrative Secretary II	VACANT	I-11	\$ -	0	0		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
19	944	Clerk Typist III (9/28/06)	VACANT	F-14	\$ -	0	0		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
20	949	Planner II	VACANT	L-01	\$ -	0	0		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
21	950	Customer Service Rep.	VACANT	H-01	\$ -	0	0		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
22	1060	Planner II	VACANT	L-01	\$ -	0	0		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
23	1064	Land Agent III	VACANT	J-01	\$ -	0	0		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
24	1065	Land Agent II	VACANT	I-01	\$ -	0	0		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grand Total:					\$ 511,870	\$ -	\$ -	----	\$ -	\$ 511,870	\$ 128,991	\$ 807	\$ -	\$ 5,675	\$ 1,913	\$ 15,423	\$ 1,867	\$ 154,677	\$ 666,547

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VACANT POSITIONS

Critical Vacant Positions - GG-1's pending approval at BBMR
 945 - GG-1 submitted to BBMR 5/15/2009
 **Transferred from DPW to DLM, 02/18/2008, (General Fund)
 1063 - Transferred from DPW to DLM, 02/18/2008, (Highway Fund)
 ***Position No. 1062, employee is on Active Military Duty for one (1) year.
 Limited Term Employee recruited for one (1) year! Expires 10/26/2009

PERSONNEL	LEVEL
Authorized	24
Filled	11
Vacant	13
Limited Term	1

FUNCTIONAL AREA: LAND RECORDS DIVISION
 AGENCY: DEPARTMENT OF LAND MANAGEMENT
 PROGRAM: LAND AND HOUSING AND NATURAL RESOURCES
 FUND: LAND SURVEY REVOLVING FUND
 RATIO: 100%
 ACCT. NO.: 5222A092930DC201-111/113

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 Fiscal Year 2009
 Land Survey Revolving Fund
 CURRENT

[BBMR SP-1]

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								Date												
								Amount												
1	909	Land Abstractor III	Vacant 7/7/2009 (Santos, A.)	K-10	\$ 36,984	0	0	11/7/2010	\$ -	\$ 36,984	\$ 9,320	\$ 404	\$ -	\$ 536	\$ 174	\$ 3,164	\$ 385	\$ 13,982	\$ 50,966	
2	911**	Data Control Clerk I	Vacant	E-01	-	0	0		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
3	912	Land Abstractor II	Yamasaki, Jane T.	I-14	\$ 36,816	0	0	10/05/2009	\$ -	\$ 36,816	\$ 9,278	\$ -	\$ -	\$ -	\$ 174	\$ 3,164	\$ 385	\$ 13,000	\$ 49,816	
4	913	Land Abstractor II	Bautista, Amy T.	I-11	\$ 33,206	0	0	5/24/2009	\$ 484	\$ 33,690	\$ 8,490	\$ -	\$ -	\$ 489	\$ 174	\$ 1,380	\$ 180	\$ 10,712	\$ 44,402	
5	914	Land Abstractor III	Ngata, Maria L.	K-09	\$ 35,751	0	0	11/29/2009	\$ -	\$ 35,751	\$ 9,009	\$ 404	\$ -	\$ 518	\$ 174	\$ -	\$ -	\$ 10,105	\$ 45,856	
6	915**	Data Control Clerk I	Vacant	E-01	-	0	0		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
7	924**	Data Control Clerk I	Vacant	E-01	-	0	0		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
8	927	Land Abstractor II	Torres, Victoria C.	I-13	\$ 35,571	0	0	6/12/2009	\$ 415	\$ 35,986	\$ 9,068	\$ -	\$ -	\$ 522	\$ 174	\$ -	\$ -	\$ 9,764	\$ 45,750	
9	928**	Data Control Clerk I	Vacant	E-01	-	0	0		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
10	1052	Customer Service Representative	Manglona, Norma C.	H-10	\$ 29,962	0	0	3/14/2010	\$ -	\$ 29,962	\$ 7,550	\$ 404	\$ -	\$ 434	\$ 174	\$ 1,380	\$ 180	\$ 10,122	\$ 40,084	
11	1053	Land Abstractor I	Antenoracruz, Joel D.	G-13	\$ 31,138	0	0	11/04/2010	\$ -	\$ 31,138	\$ 7,847	\$ -	\$ -	\$ 452	\$ 174	\$ 1,380	\$ 180	\$ 10,032	\$ 41,170	
12	1057*	Cashier II	Palomo, Mary Jane C.	E-08	-	0	0	5/3/2010	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
13	1056	Word Processing Secretary I	VACANT	G-01	\$ 18,723	0	0		\$ -	\$ 18,723	\$ 4,718	\$ 404	\$ -	\$ 271	\$ 174	\$ 1,838	\$ 231	\$ 7,636	\$ 26,359	
14	906	Deputy Civil Registrar	Santos, Andrew C.	M-08	\$ 40,150	0	0	1/8/2011	\$ -	\$ 40,150	\$ 10,118	\$ -	\$ -	\$ 582	\$ 174	\$ 3,164	\$ 385	\$ 14,422	\$ 54,572	
15	923	Land Abstractor III	Critical - VACANT	K-01	\$ 24,656	0	0		\$ -	\$ 24,656	\$ 6,213	\$ 404	\$ -	\$ 358	\$ 174	\$ 3,164	\$ 385	\$ 10,697	\$ 35,353	
16	929	Land Abstractor II	Critical - VACANT	I-01	\$ 21,389	0	0		\$ -	\$ 21,389	\$ 5,390	\$ 404	\$ -	\$ 310	\$ 174	\$ 3,164	\$ 385	\$ 9,826	\$ 31,215	
17	907	Word Processing Secretary I	Vacant	G-01	-	0	0		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
18	920	Land Abstractor I	Vacant In Lieu of (L/A III)	K-01	-	0	0		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
19	922	Land Abstractor I	Vacant In Lieu of (L/A III)	K-01	-	0	0		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
20	926	Land Abstractor I	Vacant In Lieu of (L/A II)	I-01	-	0	0		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Grand Total:				----	\$ 344,346	\$-	\$ -	----	\$ 899	\$ 345,245	\$ 87,002	\$ 2,421	\$ -	\$ 4,472	\$ 1,913	\$ 21,796	\$ 2,695	\$ 120,299	\$ 465,544	

1/GovGuam contribution for Life Insurance is \$174 per annum
 DDI Contribution is \$15.52; Retirement Fund New Rate is 25.20%

VACANT POSITIONS
 923 & 929 Pending Job Announcement - submitted to DOA 6/29/09
 *Transferred from Public Health to DLM, 02/18/2008, (General Fund)
 1052 - detailed to Land Abstractor II - 6/3/09 - 8/31/09 \$14.40/15.96
 909 submitted to BBMR 7/8/09

PERSONNEL	LEVEL
Authorized	20
Filled	8
Vacant	12

Government of Guam
Fiscal Year 2009
Land Survey Revolving Fund
CURRENT

[BBMR SP-1]

FUNCTIONAL AREA: LAND SURVEY DIVISION
 AGENCY: DEPARTMENT OF LAND MANAGEMENT
 PROGRAM: LAND AND HOUSING AND NATURAL RESOURCES
 FUND: LAND SURVEY REVOLVING FUND
 RATIO: 100%
 ACCT. NO.: 5222A092940SE203-111/113

No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/Step	(E) Salary	(F) Over-time	(G) Special*	(H) Next Increment Due		(J) (F+G+H+J) Subtotal	BENEFITS								(R) Total Benefits (L thru R)	(S) (K + S) TOTAL
								Date	Amount		(K) Retirement (K *25.20%)	(L) Retire (DDI) (15.52*26pp*E)	(M) Social Security (6.2% * K)	(N) Medicare (1.45%*K)	(O) Life (Premium)	(P) Medical (Premium)	(Q) Dental (Premium)			
1	1020	Chief of Cadastre	Santos, Paul L.	P-13	\$ 61,283	0	0	10/31/2009	0	\$ 61,283	\$ 15,443	\$ 404	\$ -	\$ 889	\$ 174	\$ 1,838	\$ 231	\$ 18,978	\$ 80,261	
2	1027	Engineering Technician II	Camacho, Jimmy I.	J-16	\$ 42,304	0	0	10/22/2009	0	\$ 42,304	\$ 10,661	\$ -	\$ -	\$ -	\$ 174	\$ 1,838	\$ 231	\$ 12,903	\$ 55,207	
3	1029	Engineering Aide III	Quinata, Wayne S.	H-11	\$ 31,011	0	0	8/2/2009	0	\$ 31,011	\$ 7,815	\$ -	\$ -	\$ 450	\$ 174	\$ 3,164	\$ 385	\$ 11,987	\$ 42,998	
4	1032	Engineering Technician II	Torres, Thomas J.	J-13	\$ 38,155	0	0	12/25/2010	0	\$ 38,155	\$ 9,615	\$ -	\$ -	\$ 553	\$ 174	\$ 1,380	\$ 180	\$ 11,902	\$ 50,057	
5	1037	Engineering Technician I	Castro, Pierce J.	I-14	\$ 36,816	0	0	2/3/2010	0	\$ 36,816	\$ 9,278	\$ -	\$ -	\$ 534	\$ 174	\$ 1,380	\$ 180	\$ 11,545	\$ 48,361	
6	1038	Engineering Technician I	Javier, Melvin O.	I-11	\$ 33,206	0	0	12/15/2010	0	\$ 33,206	\$ 8,368	\$ -	\$ -	\$ 481	\$ 174	\$ -	\$ -	\$ 9,023	\$ 42,229	
7	1042	Administrative Assistant	Castro, Janet C.	J-11	\$ 35,618	0	0	10/30/2010	0	\$ 35,618	\$ 8,976	\$ 404	\$ -	\$ 516	\$ 174	\$ 3,164	\$ 385	\$ 13,618	\$ 49,236	
8	1044	Engineering Technician II	Pascua, Albert A.	J-14	\$ 39,491	0	0	11/06/2010	0	\$ 39,491	\$ 9,952	\$ -	\$ -	\$ 573	\$ 174	\$ 1,838	\$ -	\$ 12,536	\$ 52,027	
9	1045	Engineering Technician II	Santos, Remedios T.	J-12	\$ 36,865	0	0	7/10/2011	0	\$ 36,865	\$ 9,290	\$ -	\$ -	\$ 535	\$ 174	\$ 1,838	\$ 231	\$ 12,067	\$ 48,932	
10	1054	Engineering Technician I	Vacant 7/9/09 (Santos, R.)	I-12	\$ 34,368	0	0		0	\$ 34,368	\$ 8,661	\$ 404	\$ -	\$ 498	\$ 174	\$ 3,606	\$ 413	\$ 13,756	\$ 48,124	
11	1059	Engineering Aide II	Esteban, Peter D.	F-12	\$ 28,337	0	0	6/21/2010	0	\$ 28,337	\$ 7,141	\$ -	\$ -	\$ 411	\$ 174	\$ 3,606	\$ 413	\$ 11,745	\$ 40,082	
12	1036	Engineering Aide III	Delgado, David B.	H-07	\$ 26,965	0	0	11/26/2009	0	\$ 26,965	\$ 6,795	\$ 404	\$ -	\$ 391	\$ 174	\$ -	\$ -	\$ 7,764	\$ 34,729	
13	1030	Engineering Aide I	Critical - VACANT	E-01	\$ -	0	0		0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
14	1035	Engineering Aide II	Critical - VACANT	F-01	\$ -	0	0		0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
15	1041	Cartographic Supervisor	Critical - VACANT	L-01	\$ -	0	0		0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
16	1055	Surveyor Supervisor	Critical - VACANT	O-01	\$ -	0	0		0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
17	1067	Cartographic Supervisor	Critical - VACANT	L-01	\$ -	0	0		0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
18	1026	Engineering Technician II	VACANT	J-01	\$ -	0	0		0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
19	1028	Engineering Technician II	VACANT	J-01	\$ -	0	0		0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
20	1043	Engineering Technician I	VACANT	I-01	\$ -	0	0		0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
21	1033	Engineering Aide I	VACANT 5/26/2008 (Delgado)	E-09	\$ 24,151	0	0		0	\$ 24,151	\$ 6,086	\$ 404	\$ -	\$ 350	\$ 174	\$ 3,164	\$ 385	\$ 10,562	\$ 34,713	
22	1066	Cartographic Supervisor	Taguam, Edgardo R.	L-08	\$ 37,128	0	0	7/5/2010	0	\$ 37,128	\$ 9,356	\$ -	\$ -	\$ 538	\$ 174	\$ -	\$ -	\$ 10,069	\$ 47,197	
		Deputy Chief Surveyor	PROPOSED																	
		Grand Total:		----	\$ 505,698	\$-	\$ -	----	\$ -	\$ 505,698	\$ 127,436	\$ 2,018	\$ -	\$ 6,719	\$ 2,435	\$ 26,814	\$ 3,034	\$ 168,456	\$ 674,154	

1/GovGuam contribution for Life Insurance is \$174 per annum

Retirement new rate is 25.20%; DDI Contribution is \$15.52

VACANT POSITIONS

CRITICAL VACANT POSITIONS, GG-1's pending approval at BBMR since 10/10/2008

1054 - Submitted to BBMR

1033 - New hire, no show; continuous announcement

Deputy Chief Surveyor - creation of position pending with DOA-HR

PERSONNEL	LEVEL
Authorized	22
Filled	12
Vacant	10

FUNCTIONAL AREA: GEOGRAPHIC INFORMATION SYSTEM/LAND INFORMATION SYSTEM (GIS/LIS) DIVISION
 AGENCY: DEPARTMENT OF LAND MANAGEMENT
 PROGRAM: INFORMATION TECHNOLOGY - TECHNICAL SUPPORT - COMPUTERIZATION
 FUND: LAND SURVEY REVOLVING FUND
 RATIO: 100%
 ACCT. NO.: 5222A092950DC201-111/113

Government of Guam
 Fiscal Year 2009
 Land Survey Revolving Fund
 CURRENT

[BBMR SP-1]

No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Over-time	Special*	Next Increment Due		(F+G+H+J) Subtotal	BENEFITS								(K+S) TOTAL
								Date	Amount		Retirement (K *25.20%)	Retire (DDI) (15.52*26pp*E)	Social Security (6.2% * K)	Medicare (1.45%*K)	Life (Premium)	Medical (Premium)	Dental (Premium)	Total Benefits (L thru R)	
1	1069	Program Coordinator IV	VACANT 12/06/08	N-01	\$ 31,064	0	0		\$ -	\$ 31,064	\$ 7,828	\$ 404	\$ -	\$ 450	\$ 174	\$ 1,838	\$ 231	\$ 10,925	\$ 41,989
2	1075	Computer Systems Analyst I	Cunanan, Naoki I.	L-01	\$ 26,520	0	0	3/16/2010	\$ -	\$ 26,520	\$ 6,683	\$ 404	\$ -	\$ 385	\$ 174	\$ -	\$ -	\$ 7,645	\$ 34,165
3	1071	Computer Systems Analyst II	VACANT 6/26/09 (Dela Cruz, H.)	M-04	\$ -	0	0		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4	1070	Data Control Clerk I	VACANT	E-01	\$ 16,656	0	0		\$ -	\$ 16,656	\$ 4,197	\$ 404	\$ -	\$ 242	\$ 174	\$ 3,164	\$ 385	\$ 8,565	\$ 25,221
5	1068	GIS/LIS Manager	Rojas, Jesse J.	O-09	\$ 49,026	0	0	11/11/2010	\$ -	\$ 49,026	\$ 12,355	\$ -	\$ -	\$ 711	\$ 174	\$ -	\$ -	\$ 13,239	\$ 62,265
6	1079	GIS/LIS Mapping Technician I	Critical - VACANT	I-01	\$ -	0	0		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7	1080	Data Control Clerk I	Critical - VACANT 2/18/2009 (Cruz, J.B.)	E-03	\$ 18,738	0	0		\$ -	\$ 18,738	\$ 4,722	\$ 404	\$ -	\$ 272	\$ 174	\$ 3,164	\$ 385	\$ 9,120	\$ 27,858
8	1072	Data Control Clerk II	VACANT	F-01	\$ 17,635	0	0		\$ -	\$ 17,635	\$ 4,444	\$ 404	\$ -	\$ 256	\$ 174	\$ 3,164	\$ 385	\$ 8,826	\$ 26,461
9	1073	Engineering Technician II	VACANT	J-01	\$ -	0	0		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10	1074	Administrative Assistant	VACANT	J-01	\$ -	0	0		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11	1076	Data Control Clerk I	Vacant 6/15/09 (Ninete, P.)	E-08	\$ 23,318	0	0		\$ -	\$ 23,318	\$ 5,876	\$ 404	\$ -	\$ 338	\$ 174	\$ 3,164	\$ 385	\$ 10,340	\$ 33,658
12	1077	Data Control Clerk I	Perez, Christine H.	E-03	\$ 18,738	0	0	3/5/2010	\$ -	\$ 18,738	\$ 4,722	\$ 404	\$ -	\$ 272	\$ 174	\$ 1,380	\$ -	\$ 6,951	\$ 25,689
13	1078	Data Control Clerk I	Cruz, Katherine M.	E-03	\$ 18,738	0	0	2/19/2010	\$ -	\$ 18,738	\$ 4,722	\$ 404	\$ -	\$ 272	\$ 174	\$ 1,838	\$ 231	\$ 7,640	\$ 26,378
Grand Total:				----	\$ 220,433	\$0	\$0	----	\$ -	\$ 220,433	\$ 55,549	\$ 3,228	\$ -	\$ 3,196	\$ 1,565	\$ 17,710	\$ 2,001	\$ 83,250	\$ 303,683

1/:GovGuam contribution for Life Insurance is \$174 per annum
 DDI Contribution is \$15.52; Retirement Fund New Rate is 25.20%

CRITICAL VACANT POSITIONS, GG-1's pending approval at BBMR since 10/10/2008

VACANT POSITIONS

- 1071 - submitted to BBMR 6/24/2009
- 1080 - pending Certification Listing from DOA (announcement closed 5/1/2009)
- 1070, 1072 - Recruitment in progress - (announcement will close 7/28/2009)
- 1076, submitted to BBMR 6/18/2009

PERSONNEL	LEVEL
Authorized	13
Filled	4
Vacant	9

GIS/LIS IS CREATED BY PUBLIC LAW 20-221 & 21-42

1080 In Lieu of Data Control Clerk II
 1076 In Lieu of Computer Operator III

**GOVERNMENT OF GUAM
FISCAL YEAR 2009
GENERAL FUND
CURRENT**

[BBMR SP-1]

FUNCTIONAL AREA: LAND PLANNING DIVISION
 AGENCY: DEPARTMENT OF LAND MANAGEMENT
 PROGRAM: LAND AND HOUSING AND NATURAL RESOURCES
 FUND: GENERAL FUND
 ACCT. NO.: **5100A092920RP003-111/113**

No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/ Step	(E) Salary	(F) Over-time	(G) Special*	(H) Full Increment		(J) (E+F+G+I) Subtotal	BENEFITS							(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL
								(I)			(K)	(L)	(M)	(N)	(O)	(P)			
								Date	Amount		Retirement (K * 25.20%)	Retire (DDI)	Social Security (6.2% * K)	Medicare (1.45% * K)	Life (Premium)	Medical (Premium)	Dental (Premium)		
1	946	Management Analyst IV	Tydingco, George B.	N-13	\$ 51,662	\$ -	\$ -	3/27/2010		\$ 51,662	\$ 13,019	\$ 404	\$ -	\$ 749	\$ 174	\$ 1,380	\$ 180	\$ 15,906	\$ 67,568
2	1063	Land Agent Supervisor	Borja, Margarita V.	K-08	\$ 34,518	\$ -	\$ -	4/16/2010		\$ 34,518	\$ 8,699	\$ -	\$ -	\$ 501	\$ 174	\$ -	\$ -	\$ 9,373	\$ 43,891
Grand Total:				----	\$ 86,180	\$ -	\$ -	----	\$ -	\$ 86,180	\$ 21,717	\$ 404	\$ -	\$ 1,250	\$ 348	\$ 1,380	\$ 180	\$ 25,279	\$ 111,459

1/:GovGuam contribution for Life Insurance is \$174 per annum.

**GOVERNMENT OF GUAM
FISCAL YEAR 2009
GENERAL FUND
CURRENT**

[BBMR SP-1]

FUNCTIONAL AREA: GEOGRAPHIC INFORMATION SYSTEM/LAND INFORMATION SYSTEM (GIS/LIS) DIVISION
 AGENCY: DEPARTMENT OF LAND MANAGEMENT
 PROGRAM: LAND AND HOUSING AND NATURAL RESOURCES
 FUND: GENERAL FUND
 ACCT. NO.: 5100A092950DC006-111/113

No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/ Step	(E) Salary	(F) Over-time	(G) Special*	(H) Full Increment		(J) Subtotal (E+F+G+I)	BENEFITS							(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL
								Date	Amount		(K) Retirement (K *25.20%)	(L) Retire (DDI)	(M) Social Security (6.2% * K)	(N) Medicare (1.45%*K)	(O) Life (Premium)	(P) Medical (Premium)	(Q) Dental (Premium)		
1	1071	Computer Systems Analyst II	Vacant 6/26/09 (Dela Cruz, H.)	M-04	\$ 34,056	\$ -	\$ -	08/26/2009	\$ 299	\$ 34,355	\$ 8,657	\$ 404	\$ -	\$ 498	\$ 174	\$ 1,380	\$ 180	\$ 11,294	\$ 45,649
Grand Total:				----	\$ 34,056	\$ 0	\$ 0	----	\$ 299	\$ 34,355	\$ 8,657	\$ 404	\$ -	\$ 498	\$ 174	\$ 1,380	\$ 180	\$ 11,294	\$ 45,649

1/:GovGuam contribution for Life Insurance is \$174 per annum.
 Retirement Fund Rate is 25.20%.

GIS/LIS IS CREATED BY PUBLIC LAW 20-221 & 21-42