

Government of Guam
Fiscal Year 2008
CURRENT

[BBMR SP-1]

FUNCTIONAL AREA: DEPARTMENTAL SUMMARY

AGENCY: DEPARTMENT OF LAND MANAGEMENT

PROGRAM: MANAGEMENT AND OPERATION - - - - LAND AND HOUSING AND NATURAL RESOURCES

FUND: GENERAL FUND (GF)

MARCH 31, 2008

(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Over-time	Special*	Full Increment		(E+F+G+I) Subtotal	BENEFITS							(J + R) TOTAL 1/ & 2/		
								Date	Amount		Retirement (K *24.07%)	Retire (DDI)	Social Security (6.2% * K)	Medicare (1.45%*K)	Life (Premium)	Medical (Premium)	Dental (Premium)		Total Benefits (K thru Q)	
1	----	GIS/LIS (IT) DIVISION	TOTAL	----	\$0	\$0	\$0	----	\$0	\$19,160	\$4,540	\$236	\$0	\$273	\$102	\$1,218	\$136	\$6,581	\$25,741	
2	----	LAND PLANNING DIVISION	TOTAL	----	\$0	\$0	\$0	----	\$0	\$31,736	\$7,639	\$0	\$0	\$461	\$108	\$942	\$97	\$9,247	\$40,983	
3	----	LAND RECORDS DIVISION	TOTAL	----	\$0	\$0	\$0	----	\$0	\$14,011	\$3,372	\$252	\$0	\$203	\$108	\$2,953	\$292	\$7,180	\$21,191	
4																				
5																				
6																				
7																				
8																				
9																				
10																				
			Grand Total	----	\$0	\$0	\$0		\$0	\$64,907	\$15,551	\$488	\$0	\$937	\$319	\$5,113	\$525	\$23,009	\$87,915	

1/: Per Annum personnel cost prorated; See Divisional staffing patterns for details
2/: Funding via P.L.29-19, Ch.VI, Sec. 36 relative to Governor's Transfer of Employees

**Government of Guam
Fiscal Year 2008
CURRENT**

[BBMR SP-1]

FUNCTIONAL AREA: LAND PLANNING DIVISION
AGENCY: DEPARTMENT OF LAND MANAGEMENT
PROGRAM: LAND AND HOUSING AND NATURAL RESOURCES
FUND: GENERAL FUND
MARCH 31, 2008

No.	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Over-time	Special*	Full Increment		(E+F+G+I) Subtotal	BENEFITS							(J + R) TOTAL 1/		
								Date	Amount		Retirement (K *24.07%)	Retire (DDI)	Social Security (6.2% * K)	Medicare (1.45%*K)	Life (Premium)	Medical (Premium)	Dental (Premium)		Total Benefits (K thru Q)	
1	946	Management Analyst IV	Tydingco, George	N-12	\$49,915	\$0	\$0	3/27/2008	\$1,019	\$50,934	\$12,260	\$0	\$0	\$740	\$174	\$1,512	\$156	\$14,841	\$65,775	
2																				
3			SALARY PRORATION (16.2PP)								\$31,736	\$7,639	\$0	\$0	\$461	\$108	\$942	\$97	\$9,247	\$40,983
4																				
5																				
6																				
7																				
8																				
9																				
10																				
			Grand Total:	----	\$0	\$0	\$0	----	\$0	\$31,736	\$7,639	\$0	\$0	\$461	\$108	\$942	\$97	\$9,247	\$40,983	

1/: Funding via P.L.29-19, Ch.VI, Sec. 36 relative to Governor's Transfer of Employees

**Government of Guam
Fiscal Year 2008
CURRENT**

[BBMR SP-1]

FUNCTIONAL AREA: LAND RECORDS DIVISION
AGENCY: DEPARTMENT OF LAND MANAGEMENT
PROGRAM: LAND AND HOUSING AND NATURAL RESOURCES
FUND: GENERAL FUND

MARCH 31, 2008

No.	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Over-time	Special*	Full Increment		Subtotal	BENEFITS								TOTAL 1/	
								Date	Amount		Retirement (K *24.07%)	Retire (DDI)	Social Security (6.2% * K)	Medicare (1.45%*K)	Life (Premium)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)		
1	1057	Cashier II	Palomo, Mary Jane	E-07	\$22,486	\$0	\$0	11/3/2008	\$0	\$22,486	\$5,412	\$404	\$0	\$326	\$174	\$4,740	\$468	\$11,524	\$34,010	
2																				
3			SALARY PRORATION (16.2PP)							\$14,011	\$3,372	\$252	\$0	\$203	\$108	\$2,953	\$292	\$7,180	\$21,191	
4																				
5																				
6																				
7																				
8																				
9																				
10																				
			Grand Total:	----	\$ -	\$0	\$0	----	\$0	\$ 14,011	\$ 3,372	\$ 252	\$ -	\$ 203	\$ 108	\$ 2,953	\$ 292	\$ 7,180	\$ 21,191	

1/: Funding via P.L.29-19, Ch.VI, Sec. 36 relative to Governor's Transfer of Employees

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Fiscal Year 2008
CURRENT

[BBMR SP-1]

FUNCTIONAL AREA: GEOGRAPHIC INFORMATION SYSTEM/
LAND INFORMATION SYSTEM (GIS/LIS) DIVISION

AGENCY: DEPARTMENT OF LAND MANAGEMENT

PROGRAM INFORMATION TECHNOLOGY - TECHNICAL SUPPORT - COMPUTERIZATION
PUBLIC LAW 20-221 & 21-42

FUND: GENERAL FUND

MARCH 31, 2008

(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Over-time	Special*	Full Increment		(E+F+G+I) Subtotal	BENEFITS							(J + R) TOTAL 1/		
								Date	Amount		Retirement (K *24.07%)	Retire (DDI)	Social Security (6.2% * K)	Medicare (1.45%*K)	Life (Premium)	Medical (Premium)	Dental (Premium)		Total Benefits (K thru Q)	
1	1071	Computer Systems Analyst II	Dela Cruz, Henry T.	M-03	\$32,263	\$0	\$0	08/26/08	\$299	\$32,263	\$7,766	\$404	\$0	\$467	\$174	\$2,083	\$233	\$11,127	\$43,390	
2			SALARY PRORATION (15.2PP)							\$19,160	\$4,540	\$236	\$0	\$273	\$102	\$1,218	\$136	\$6,581	\$25,741	
3																				
4																				
5																				
6																				
7																				
8																				
9																				
10																				
			Grand Total:	----	\$ -	\$0	\$0	----	\$ -	\$19,160	\$4,540	\$236	\$0	\$273	\$102	\$1,218	\$136	\$6,581	\$25,741	

GIS/LIS IS CREATED BY PUBLIC LAW 20-221 & 21-42

1/: Funding via P.L.29-19, Ch.VI, Sec. 36 relative to Governor's Transfer of Employees