

FUNCTIONAL AREA: DEPARTMENTAL SUMMARY

Government of Guam
Fiscal Year 2008
CURRENT

[BBMR SP-1]

AGENCY: DEPARTMENT OF LAND MANAGEMENT
PROGRAM: MANAGEMENT AND OPERATION - - - LAND AND HOUSING AND NATURAL RESOURCES
FUND: LAND SURVEY REVOLVING FUND
Ratio: 100%
MARCH 31, 2008

No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/Step	(E) Salary	(F) Over-time	(G) Special*	(H) Full Increment		(J) (F+G+H+J) Subtotal	(K) Retirement (K *24.07%)	(L) Retire (DDI) (15.52*26pp*E)	(M) Social Security (6.2% * K)	(N)-(O) Benefits			(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (L thru R)	(S) (K + S) TOTAL
								Date	Amount					Life (Premium)	Medicare (1.45%*K)	Life (Premium)				
1		DIRECTOR'S OFFICE	LSRF		\$ 248,827	\$ -	\$ -	----	\$ 396.00	\$ 249,223.00	\$ 59,987.98	\$ 808.00	\$ -	\$ 3,613.73	\$ 1,044.00	\$ 5,653.00	\$ 815.00	\$ 71,921.71	\$ 321,145	
2		GIS/LIS (IT) DIVISION	LSRF		\$ 120,759	\$ -	\$ -	----	\$ 232.00	\$ 120,991.00	\$ 29,122.53	\$ -	\$ -	\$ 1,709.43	\$ 522.00	\$ 3,570.00	\$ 400.00	\$ 35,323.96	\$ 156,315	
3		LAND ADMINISTRATION DIVISION	LSRF		\$ 73,906	\$ -	\$ -	----	\$ -	\$ 73,906.00	\$ 17,789.17	\$ -	\$ -	\$ 1,071.64	\$ 348.00	\$ 2,083.00	\$ 156.00	\$ 21,447.81	\$ 95,354	
4		LAND PLANNING DIVISION	LSRF		\$ 366,828	\$ -	\$ -	----	\$ 5,470.00	\$ 372,297.80	\$ 89,612.08	\$ -	\$ -	\$ 5,398.32	\$ 1,566.00	\$ 13,066.00	\$ 1,463.00	\$ 111,105.40	\$ 483,403	
5		LAND RECORDS DIVISION	LSRF		\$ 338,115	\$ -	\$ -	----	\$ 1,731.00	\$ 339,846.00	\$ 81,800.93	\$ 2,424.00	\$ -	\$ 4,927.77	\$ 2,088.00	\$ 9,520.00	\$ 1,536.00	\$ 102,296.70	\$ 442,143	
6		LAND SURVEY DIVISION	LSRF		\$ 509,147	\$ -	\$ -	---	\$ 666.00	\$ 509,813.00	\$ 122,711.99	\$ 1,212.00	\$ -	\$ 7,392.29	\$ 2,436.00	\$ 18,852.00	\$ 2,428.00	\$ 155,032.28	\$ 664,845	
7		GRAND TOTAL LSRF ACCOUNT			\$ 1,657,582	\$ -	\$ -	0	\$ 8,495.00	\$ 1,666,076.80	\$ 401,024.69	\$ 4,444.00	\$ -	\$ 24,113.17	\$ 8,004.00	\$ 52,744.00	\$ 6,798.00	\$ 497,127.86	\$ 2,163,204.66	
								0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
			Overall Grand Total:	----	\$ 1,657,582	#REF!	#REF!		\$ 8,495	\$ 1,666,077	\$ 401,025	\$ 4,444	\$ -	\$ 24,113	\$ 8,004	\$ 52,744	\$ 6,798	\$ 497,128	\$ 2,163,205	

1/;GovGuam contribution for Life Insurance is \$174 per annum.

Retirement Rate is 24.07%, P.L. 29-19

DDI Contribution from \$9.16 to \$15.52*26PP

NOTE: FISCAL YEAR 2008, ALL DLM PERSONNEL IS FUNDED UNDER THE LAND SURVEY REVOLVING FUND ACCOUNT.

Prepared By: Bernadette VC Taitague
Administrative Services Officer/
Certifying Officer, March 31, 2008

DIVISION	UNCLASSIFIED	CLASSIFIED	FILLED	VACANT	AUTHORIZED
Director's Office	3	6	6	3	9
GIS/LIS	0	13	3	10	13
Administration	0	14	2	12	14
Planning	0	24	10	14	24
Records	0	20	13	7	20
Survey	0	22	13	9	22
Total	3	99	47	55	102

FUNCTIONAL AREA: DIRECTOR'S OFFICE AND ADMINISTRATIVE SUPPORT UNIT

Government of Guam
Fiscal Year 2008
CURRENT

[BBMR SP-1]

AGENCY: DEPARTMENT OF LAND MANAGEMENT

PROGRAM: MANAGEMENT AND OPERATION - - -
LAND AND HOUSING AND NATURAL RESOURCES

FUND: LAND SURVEY REVOLVING FUND ACCOUNT

Ratio: 100%

MARCH 31, 2008

No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/ Step	(E) Salary	(F) Over-time	(G) Special*	(H) Next Increment Due		(J) (F+G+H+J) Subtotal	(K) Retirement (K *24.07%)	(L) Retire (DDI) (15.52*26pp*E)	(M) Social Security (6.2% * K)	Benefits			(R) Total Benefits (L thru R)	(S) (K + S) TOTAL	
								Date	Amount					(N) Medicare (1.45%*K)	(O) Life (Premium)	(P) Medical (Premium)			(Q) Dental (Premium)
1	900	Director	Mortera, Terezo R.	U-L04	\$ 60,850	0	0		\$ -	\$ 60,850	\$ 14,647	\$ -	\$ -	\$ 882	\$ 174	\$ 1,785	\$ 226	\$ 17,714	\$ 78,564
2	901	Deputy Director	James, Michael C.	U-L06-05	\$ 50,440	0	0		\$ -	\$ 50,440	\$ 12,141	\$ -	\$ -	\$ 731	\$ 174	\$ -	\$ 156	\$ 13,202	\$ 63,642
3	902	Private Secretary (**)	Duenas, Michele C.	I-09	\$ 31,014	0	0	3/5/2009	\$ -	\$ 31,014	\$ 7,465	\$ -	\$ -	\$ 450	\$ 174	\$ 1,785	\$ 200	\$ 10,074	\$ 41,088
4	903	Admin. Svcs. Officer	Taitague, Bernadette VC	N-14	\$ 53,470	0	0	11/20/2009	\$ -	\$ 53,470	\$ 12,870	\$ -	\$ -	\$ 775	\$ 174	\$ -	\$ -	\$ 13,820	\$ 67,290
5	905	W/P Secretary I	Jimenez, Myrna L.G.	G-12	\$ 30,085	0	0	09/22/2009	\$ -	\$ 30,085	\$ 7,241	\$ 404	\$ -	\$ 436	\$ 174	\$ 2,083	\$ 233	\$ 10,572	\$ 40,657
6	1048	Messenger Clerk	Nucum, Ernesto B.	D-09	\$ 22,968	0	0	04/14/2008	\$ 396	\$ 23,364	\$ 5,624	\$ 404	\$ -	\$ 339	\$ 174	\$ -	\$ -	\$ 6,540	\$ 29,904
7	904	WP.Secretary II	VACANT (CRITICAL)	H-01	\$ -	0	0		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8	1047	Administrative Assistant	VACANT (CRITICAL)	J-01	\$ -	0	0		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9	1061	Records Management Ofcr	VACANT (CRITICAL)	J-01	\$ -	0	0		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	(*)	Retired- Director	Aguon, Carl J.C. 12/31/02		\$ -	0	0		\$ -	\$ -	\$ -	\$ 404	\$ -	\$ -	\$ 174	\$ 3,751	\$ 312	\$ 4,641	\$ 4,641
Grand Total:				----	\$ 248,827	\$0	\$0	----	\$ 396	\$ 249,223	\$ 59,988	\$ 808	\$ -	\$ 3,614	\$ 1,044	\$ 5,653	\$ 815	\$ 71,922	\$ 321,145

1/:GovGuam contribution for Life Insurance is \$174 per annum.

Fiscal Year 2008, Funding are from the Land Survey Revolving fund appropriations.

DDI contribution from \$9.16 to \$15.52*26pp

(*)Pursuant to E.O. No. 2001-06 & DOA Circular 03-018

Retirement Rate is 24.07%, P.L. 29-19

CRITICAL - VACANT POSITION, Pending approval by BBMR

PERSONNEL	LEVEL
Authorized	9
Filled	6
Vacant	3

FUNCTIONAL AREA: GEOGRAPHIC INFORMATION SYSTEM/
LAND INFORMATION SYSTEM (GIS/LIS) DIVISION
AGENCY: DEPARTMENT OF LAND MANAGEMENT

Government of Guam
Fiscal Year 2008
CURRENT

[BBMR SP-1]

PROGRAM INFORMATION TECHNOLOGY - TECHNICAL SUPPORT - COMPUTERIZATION
PUBLIC LAW 20-221 & 21-42

FUND: LAND SURVEY REVOLVING FUND

Ratio: 100%

MARCH 31, 2008

No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/ Step	(E) Salary	(F) Over-time	(G) Special*	(H) Next Increment Due		(J) (F+G+H+J) Subtotal	Benefits								(R) Total Benefits (L thru R)	(S) (K + S) TOTAL
								Date	Amount		(K) Retirement (K*24.07%)	(L) Retire (DDI) (15.52*26pp*E)	(M) Social Security (6.2% * K)	(N) Medicare (1.45%*K)	(O) Life (Premium)	(P) Medical (Premium)	(Q) Dental (Premium)			
1	1069	Program Coordinator IV	Taitague, John R.	N-12	\$ 49,915	0	0	12/28/2009	0	\$ 49,915	\$ 12,015	\$ -	\$ -	\$ 698	\$ 174	\$ -	\$ -	\$ 12,887	\$ 62,802	
2	1075	Computer Systems Analyst I	Rojas, Jesse J.	L-10	\$ 39,780	0	0	08/26/2008	232	\$ 40,012	\$ 9,631	\$ -	\$ -	\$ 561	\$ 174	\$ 1,785	\$ 200	\$ 12,351	\$ 52,363	
3	1071(**)	Computer Systems Analyst II	DeLa Cruz, Henry T.	M-03	\$ -	0	0	08/26/2008	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
4	1070(*)	Systems Programmer	GG-1 for Recruitment	N-01	\$ 31,064	0	0			\$ 31,064	\$ 7,477	\$ -	\$ -	\$ 450	\$ 174	\$ 1,785	\$ 200	\$ 10,087	\$ 41,151	
5	1068	GIS/LIS Manager	Critical Vacant Position	O-01	\$ -	0	0			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
6	1079	GIS Mapping Technician	Critical Vacant Position	I-01	\$ -	0	0			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
7	1080	Data Control Clerk II	Critical Vacant Position	F-01	\$ -	0	0			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
8	1072	Computer Programmer	Vacant	K-01	\$ -	0	0			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
9	1073	Engineering Technician II	Vacant	J-01	\$ -	0	0			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
10	1074	Administrative Assistant	Vacant	J-01	\$ -	0	0			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
11	1076	Computer Operator III	Vacant	J-01	\$ -	0	0			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
12	1077	Data Control Clerk II	Vacant	F-01	\$ -	0	0			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
13	1078	Data Control Clerk Supervisor	Vacant	H-01	\$ -	0	0			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Grand Total:				----	\$ 120,759	\$0	\$0	----	\$ 232	\$ 120,991	\$ 29,123	\$ -	\$ -	\$ 1,709	\$ 522	\$ 3,570	\$ 400	\$ 35,324	\$ 156,315	

FY2008, FUNDED UNDER THE LAND SURVEY REVOLVING ACCOUNT.

GIS/LIS IS CREATED BY PUBLIC LAW 20-221 & 21-42

1/:GovGuam contribution for Life Insurance is \$174 per annum.

DDI contribution from \$9.16 to \$15.52*26PP

Retirement Rate is 24.07%, P.L. 29-19

(*) GG-1 for Recruitment approved FY07, pending action at DOA.

Critical Vacant Positions GG-1 pending approval at BBMR.

Vacant Position

Salary and Benefit - General Fund

(**) Transfer from Guam Public Library 02/18/2008

Personnel	Level
Authorized	13
Filled	3
Vacant	10

FUNCTIONAL AREA: LAND ADMINISTRATION DIVISION

Government of Guam
Fiscal Year 2008
CURRENT

[BBMR SP-1]

AGENCY: DEPARTMENT OF LAND MANAGEMENT

PROGRAM: LAND AND HOUSING AND NATURAL RESOURCES

FUND: LAND SURVEY REVOLVING FUND

Ratio: 100%

MARCH 31, 2008

No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/ Step	(E) Salary	(F) Over-time	(G) Special*	(H) Next Increment Due		(J) Subtotal (F+G+H+J)	(K) Retirement (K *24.07%)	(L) Retire (DDI) (15.52*26pp*E)	(M) Social Security (6.2% * K)	(N)-(O) Benefits			(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (L thru R)	(S) (K + S) TOTAL
								Date	Amount					Life (Premium)	Medical (Premium)	Dental (Premium)				
1	1005	Land Agent Supervisor	Santos, Ernest V.	K-09	\$ 35,751	0	0	12/04/2008	\$ -	\$ 35,751	\$ 8,605	\$ -	\$ -	\$ 518	\$ 174	\$ -	\$ 156	\$ 9,454	\$ 45,205	
2	1006	Land Agent III	Aguon, Joffre Q.	J-13	\$ 38,155	0	0	04/14/2009	\$ -	\$ 38,155	\$ 9,184	\$ -	\$ -	\$ 553	\$ 174	\$ 2,083	\$ -	\$ 11,994	\$ 50,149	
4	1000	Land Management Administrator	Critical Vacant Position	M-01	\$ -	0	0		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
5	1007	Land Agent Supervisor	Critical Vacant Position	K-01	\$ -	0	0		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
6	1008	Land Agent III	Critical Vacant Position	J-01	\$ -	0	0		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
7	1014	Land Agent II	Critical Vacant Position	I-01	\$ -	0	0		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
8	1015	Land Agent I	Critical Vacant Position	G-01	\$ -	0	0		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
9	1010	Land Agent III	Vacant	J-01	\$ -	0	0		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
10	1011	Land Agent I	Vacant 6/1/2006	G-11	\$ -	0	0		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
11	1013	Word Processing Secretary I	Vacant	G-01	\$ -	0	0		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
12	1017	Word Processing Secretary II	Vacant	H-01	\$ -	0	0		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
13	1050	Land Agent III	Vacant	J-01	\$ -	0	0		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
14	1058	Office Aide	Vacant	B-01	\$ -	0	0		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	1016	Land Agent I	Vacant 04/16/2007 to DPW	G-12	\$ -	0	0		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Grand Total:				----	\$ 73,906	\$0	\$0	----	\$ -	\$ 73,906	\$ 17,789	\$ -	\$ -	\$ 1,072	\$ 348	\$ 2,083	\$ 156	\$ 21,448	\$ 95,354	

Position No. 1011, Lateral Transfer to Land Planning Division.

FY2008, Funding from the Land Survey Revolving Fund Account.

1/:GovGuam contribution for Life Insurance is \$174 per annum.

DDI contribution from \$9.16 to \$15.52*26PP

Position No. 1016, Land Agent I, Margarita Borja, Transfer and Promotion to DPW April 16, 2007.

Retirement Rate is 24.07%, P.L. 29-19

VACANT POSITIONS

Critical Vacant Position, GG-1 pending approval at BBMR.

PERSONNEL	LEVEL
Authorized	14
Filled	2
Vacant	12

FUNCTIONAL AREA: LAND PLANNING DIVISION
 AGENCY: DEPARTMENT OF LAND MANAGEMENT
 PROGRAM: LAND AND HOUSING AND NATURAL RESOURCES
 FUND: LAND SURVEY REVOLVING FUND
 Ratio: '100%

Government of Guam
 Fiscal Year 2008
 CURRENT

[BBMR SP-1]

MARCH 31, 2008

No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Over-time	Special*	Next Increment Due		(F+G+H+J) Subtotal	Retirement (K *24.07%)	Retire (DDI) (15.52*26pp*E)	Benefits				Total Benefits (L thru R)	(K + S) TOTAL	
								Date	Amount				Social Security (6.2% * K)	Medicare (1.45%*K)	Life (Premium)	Medical (Premium)			Dental (Premium)
1	935	Planner III	Aguilar, Marvin Q.	M-12	\$ 46,082	0	0	05/13/2008	807	\$ 46,889	\$ 11,286	\$ -	\$ -	\$ 680	\$ 174	\$ -	\$ -	\$ 12,140	\$ 59,029
2	936	Administrative Assistant	Muna, Patricia A.	J-12	\$ 36,865	0	0	02/26/2010	0	\$ 36,865	\$ 8,873	\$ -	\$ -	\$ 535	\$ 174	\$ -	\$ -	\$ 9,582	\$ 46,447
3	937	Planner IV	Cruz, Joseph I.	O-15	\$ 58,199	0	0	10/01/2009	2,108	\$ 60,307	\$ 14,516	\$ -	\$ -	\$ 874	\$ 174	\$ 3,197	\$ 358	\$ 19,119	\$ 79,426
4	940	Planner IV	Taitano, Frank P.	O-16	\$ 62,344	0	0	06/19/2009	0	\$ 62,344	\$ 15,006	\$ -	\$ -	\$ 904	\$ 174	\$ 2,083	\$ 233	\$ 18,400	\$ 80,744
5	941***	Planner IV	Santos, Joseph C. Military	O-10	\$ 3,901	0	0	10/1/2004	1,775	\$ 5,676	\$ 1,366	\$ -	\$ -	\$ 82	\$ 174	\$ -	\$ -	\$ 1,622	\$ 7,298
6	942	Planner III	Gulac, Penner C.	N-12	\$ 49,915	0	0	11/03/2009	0	\$ 49,915	\$ 12,015	\$ -	\$ -	\$ 724	\$ 174	\$ 3,197	\$ 358	\$ 16,467	\$ 66,382
7	945	Planner III	Untalan, Carlos R.	N-14	\$ 53,470	0	0	05/13/2008	780	\$ 54,250	\$ 13,058	\$ -	\$ -	\$ 787	\$ 174	\$ 1,392	\$ 156	\$ 15,567	\$ 69,817
8	946****	Management Analyst IV	Tydingco, George B.	N-12	\$ -	0	0	03/27/2008	0	\$ -	\$ -	\$ 0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9	1062	Land Agent I	Leon Guerrero, Matthew	G-12	\$ 30,085	0	0	10/05/2009	0	\$ 30,085	\$ 7,241	\$ -	\$ -	\$ 436	\$ 174	\$ -	\$ -	\$ 7,852	\$ 37,937
10	1063*****	Land Agent Supervisor	Borja, Margarita V	K-07	\$ -	0	0	10/16/2008	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11	931	Chief Planner	Critical Vacant Position	P-01	\$ -	0	0		0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
12	934	Planner IV	Critical Vacant Position	N-01	\$ -	0	0		0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
13	939	Planner I	Critical Vacant Position	K-01	\$ -	0	0		0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
14	947	Planner IV	Critical Vacant Position	N-01	\$ -	0	0		0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
15	948	Planner II	Critical Vacant Position	L-01	\$ -	0	0		0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
16	933	Planner II	Vacant	L-01	\$ -	0	0		0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
17	943	Administrative Secretary II	Vacant	I-11	\$ -	0	0		0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
18	944	Clerk Typist III (9/28/06)	Vacant	F-14	\$ -	0	0		0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
19	949	Planner II	Vacant	L-01	\$ -	0	0		0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
20	950	Customer Service Represent.	Vacant	H-01	\$ -	0	0		0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
21	1060	Planner II	Vacant	L-01	\$ -	0	0		0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
22	932*	Word Processing Secretary II	Vacant-transfer to CLTC-7/9/07	H-06	\$ 25,967	0	0		0	\$ 25,967	\$ 6,250	\$ -	\$ -	\$ 377	\$ 174	\$ 3,197	\$ 358	\$ 10,356	\$ 36,323
23	1064	Land Agent III	Vacant	J-01	\$ -	0	0		0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
24	1065	Land Agent II	Vacant	I-01	\$ -	0	0		0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grand Total:					\$ 366,828	\$0	\$0	----	\$5,470	\$ 372,298	\$89,612	\$0	\$0	\$5,398	\$1,566	\$13,066	\$1,463	\$111,105	\$483,403

1:GovGuam contribution for Life Insurance is \$174 per annum.

Retirement Rate is 24.07%, P.L. 29-19

**** Mr. Joseph C. Santos on active military duty 09/02/2005 for three years. Projected return September 2008. Salary is covered for last PPE in September 2008 only! Will fully cover salary & Benefits for FY 2009 Budget.

VACANT POSITIONS

Critical Vacant Position GG-1 Pending approval by BBMR

PERSONNEL	LEVEL
Authorized	24
Filled	10
Vacant	14

Position Number 944, in-house transfer to Land Records Division 09/28/06

DDI contribution from \$9.16 to \$15.52*26PP.

FY08, FUNDING from Land Survey Revolving Fund Account

Position Number 1062, Matthew Leon Guerrero lateral transfer from Land Administration Division, 6/1/2006

* GG-1 submitted for Urgent Recruitment due to Commission Meetings Requirements.

FUNCTIONAL AREA: LAND SURVEY DIVISION
 AGENCY: DEPARTMENT OF LAND MANAGEMENT
 PROGRAM: LAND AND HOUSING AND NATURAL RESOURCES
 FUND: LAND SURVEY REVOLVING FUND
 Ratio: 100%
MARCH 31, 2008

Government of Guam
 Fiscal Year 2008
 CURRENT

[BBMR SP-1]

No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Over-time	Special*	Next Increment Due		(F+G+H+J) Subtotal	Retirement (K *24.07%)	Retire (DDI) (15.52*26pp*E)	Social Security (6.2% * K)	Medicare (1.45%*K)	Life (Premium)	Medical (Premium)	Dental (Premium)	Total Benefits (L thru R)	(K + S) TOTAL
								Date	Amount										
1	1020	Chief of Cadastre	Santos, Paul L.	P-13	\$ 61,283	0	0	10/31/2009	0	\$ 61,283	\$ 14,751	\$ 404	\$ -	\$ 889	\$ 174	\$ 1,785	\$ 200	\$ 18,202	\$ 79,485
2	1027	Engineering Technician II	Camacho, Jimmy I	J-16	\$ 42,304	0	0	10/22/2009	0	\$ 42,304	\$ 10,183	\$ -	\$ -	\$ 613	\$ 174	\$ 1,785	\$ 200	\$ 12,955	\$ 55,259
3	1029	Engineering Aide III	Quinata, Wayne S.	H-11	\$ 31,011	0	0	08/02/2009	0	\$ 31,011	\$ 7,464	\$ -	\$ -	\$ 450	\$ 174	\$ 3,755	\$ 334	\$ 12,177	\$ 43,188
4	1032	Engineering Technician II	Torres, Thomas J.	J-12	\$ 36,865	0	0	12/25/2008	0	\$ 36,865	\$ 8,873	\$ -	\$ -	\$ 535	\$ 174	\$ -	\$ 156	\$ 9,738	\$ 46,603
5	1033	Engineering Aide I	Delgado, David B.	E-09	\$ 24,151	0	0	05/24/2008	347	\$ 24,498	\$ 5,897	\$ 404	\$ -	\$ 355	\$ 174	\$ -	\$ -	\$ 6,830	\$ 31,328
6	1037	Engineering Technician I	Castro, Pierce J.	I-14	\$ 39,491	0	0	02/03/2010	0	\$ 39,491	\$ 9,505	\$ -	\$ -	\$ 573	\$ 174	\$ -	\$ -	\$ 10,252	\$ 49,743
7	1038	Engineering Technician I	Javier, Melvin O.	I-10	\$ 32,083	0	0	12/15/2008	0	\$ 32,083	\$ 7,722	\$ -	\$ -	\$ 465	\$ 174	\$ -	\$ 156	\$ 8,518	\$ 40,601
8	1042	Administrative Assistant	Castro, Janet C.	J-10	\$ 34,414	0	0	10/30/2008	0	\$ 34,414	\$ 8,283	\$ 404	\$ -	\$ 499	\$ 174	\$ 2,975	\$ 334	\$ 12,669	\$ 47,083
9	1044	Engineering Technician II	Pascua, Albert A.	J-13	\$ 38,155	0	0	11/06/2008	0	\$ 38,155	\$ 9,184	\$ -	\$ -	\$ 553	\$ 174	\$ 1,785	\$ -	\$ 11,696	\$ 49,851
10	1045	Engineering Technician II	Taguam, Edgardo R.	J-10	\$ 34,414	0	0	06/09/2009	0	\$ 34,414	\$ 8,283	\$ -	\$ -	\$ 499	\$ 174	\$ -	\$ -	\$ 8,956	\$ 43,370
11	1054	Engineering Technician I	Santos, Remedios T.	I-11	\$ 33,206	0	0	10/11/2008	0	\$ 33,206	\$ 7,993	\$ -	\$ -	\$ 481	\$ 174	\$ 1,785	\$ 200	\$ 10,633	\$ 43,839
12	1059	Engineering Aide II	Esteban, Peter D.	F-11	\$ 27,379	0	0	06/21/2008	319	\$ 27,698	\$ 6,667	\$ -	\$ -	\$ 402	\$ 174	\$ 3,197	\$ 358	\$ 10,798	\$ 38,496
13	1066	Cartographic Supervisor	Natnat, Lilia S.	L-11	\$ 41,172	0	0	09/07/2009	0	\$ 41,172	\$ 9,910	\$ -	\$ -	\$ 597	\$ 174	\$ -	\$ 156	\$ 10,837	\$ 52,009
14	1030	Engineering Aide I	Critical Vacant Position	E-01	\$ -	0	0		0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
15	1035	Engineering Aide II	Critical Vacant Position	F-01	\$ -	0	0		0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
16	1041	Cartographic Supervisor	Critical Vacant Position	L-01	\$ -	0	0		0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
17	1055	Surveyor Supervisor	Critical Vacant Position	O-01	\$ -	0	0		0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
18	1067	Cartographic Supervisor	Critical Vacant Position	L-01	\$ -	0	0		0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
19	1036	Engineering Aide III	Retired - 9/30/07	H-13	\$ 33,219	0	0		0	\$ 33,219	\$ 7,996	\$ -	\$ -	\$ 482	\$ 174	\$ 1,785	\$ 334	\$ 10,770	\$ 43,989
20	1026	Engineering Technician II	Vacant	J-01	\$ -	0	0		0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
21	1028	Engineering Technician II	Vacant	J-01	\$ -	0	0		0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
22	1043	Engineering Technician I	Vacant	I-01	\$ -	0	0		0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grand Total:				----	\$ 509,147	\$0	\$0	----	\$666	\$ 509,813	\$ 122,712	\$ 1,212	\$ -	\$ 7,392	\$ 2,436	\$ 18,852	\$ 2,428	\$ 155,032	\$664,845

1/:GovGuam contribution for Life Insurance is \$174.

NOTE: FY 2008, ALL PERSONNEL FUNDED UNDER THE LAND SURVEY REVOLVING FUND ACCOUNT.

Retirement Fund rate is 24.07%, P.L. 29-19

DDI contribution from \$9.16 to \$15.52*26PP

VACANT POSITIONS

Critical Vacant Positions, GG-1 Pending approval at BBMR.

Position No. 1036, Pending recruitment at DOA Personnel

PERSONNEL LEVEL

Authorized 22

Filled 13

Vacant 9