

GOVERNMENT OF GUAM
FISCAL YEAR 2008
GENERAL FUND
CURRENT

[BBMR SP-1]

FUNCTIONAL AREA: DEPARTMENTAL SUMMARY

AGENCY: DEPARTMENT OF LAND MANAGEMENT
PROGRAM: MANAGEMENT AND OPERATION - - - LAND AND HOUSING AND NATURAL RESOURCES
FUND: GENERAL FUND (GF)
JUNE 30, 2008

| No. | Position Number | Position Title | Name of Incumbent | Grade/ Step | Salary | Over-time | Special* | Full Increment | | (E+F+G+I) Subtotal | BENEFITS | | | | | | | (J + R) TOTAL | |
|-----|-----------------|------------------------|--------------------|-------------|-----------|-----------|----------|----------------|---------|--------------------|------------------------|--------------|----------------------------|--------------------|----------------|-------------------|------------------|---------------|---------------------------|
| | | | | | | | | Date | Amount | | Retirement (K *25.20%) | Retire (DDI) | Social Security (6.2% * K) | Medicare (1.45%*K) | Life (Premium) | Medical (Premium) | Dental (Premium) | | Total Benefits (K thru Q) |
| | | | | | | | | | | | | | | | | | | | |
| 1 | ---- | GIS/LIS DIVISION | TOTAL | ---- | \$34,056 | \$0 | \$0 | ---- | \$299 | \$34,355 | \$8,657 | \$404 | \$0 | \$498 | \$174 | \$3,197 | \$359 | \$13,290 | \$47,645 |
| 2 | ---- | LAND PLANNING DIVISION | TOTAL | ---- | \$84,948 | \$0 | \$0 | ---- | \$1,233 | \$86,181 | \$21,718 | \$808 | \$0 | \$1,250 | \$348 | \$6,394 | \$718 | \$31,235 | \$117,416 |
| 3 | ---- | LAND RECORDS DIVISION | TOTAL | ---- | \$22,486 | \$0 | \$0 | ---- | \$761 | \$23,247 | \$5,858 | \$404 | \$0 | \$337 | \$174 | \$3,197 | \$359 | \$10,329 | \$33,576 |
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| | | | Grand Total | ---- | \$141,490 | \$0 | \$0 | | \$2,293 | \$143,783 | \$36,233 | \$1,616 | \$0 | \$2,085 | \$696 | \$12,788 | \$1,436 | \$54,854 | \$198,637 |

1/:GovGuam contribution for Life Insurance is \$174 per annum.

Prepared By: Bernadette V.C. Taitague
Administrative Services Officer/
Certifying Officer, 30 June 2008
File: STAFFING PATTERN FY 2008 - CURRENT (GENERAL FUND) 3RD QTR RPT.

**GOVERNMENT OF GUAM
FISCAL YEAR 2008
GENERAL FUND
CURRENT**

[BBMR SP-1]

FUNCTIONAL AREA: GEOGRAPHIC INFORMATION SYSTEM/
LAND INFORMATION SYSTEM (GIS/LIS) DIVISION

AGENCY: DEPARTMENT OF LAND MANAGEMENT

PROGRAM: GIS/LIS TECHNICAL SUPPORT - COMPUTERIZATION
PUBLIC LAW 20-221 & 21-42

FUND: GENERAL FUND

JUNE 30, 2008

| No. | (A) Position Number | (B) Position Title | (C) Name of Incumbent | (D) Grade/ Step | (E) Salary | (F) Over-time | (G) Special* | (H) Full Increment | | (J) (E+F+G+I) Subtotal | BENEFITS | | | | | | | (R) Total Benefits (K thru Q) | (S) (J + R) TOTAL |
|-----|------------------------|-----------------------------|--------------------------|--------------------|---------------|------------------|-----------------|-----------------------|--------|------------------------------|----------------------------------|---------------------|--------------------------------------|-------------------------------|--------------------------|-----------------------------|----------------------------|-------------------------------------|-------------------------|
| | | | | | | | | Date | Amount | | (K) Retirement (K *25.20%) | (L) Retire (DDI) | (M) Social Security (6.2% * K) | (N) Medicare (1.45%*K) | (O) Life (Premium) | (P) Medical (Premium) | (Q) Dental (Premium) | | |
| | | | | | | | | | | | | | | | | | | | |
| 1 | 1071 | Computer Systems Analyst II | Dela Cruz, Henry T. | M-04 | \$34,056 | \$0 | \$0 | 08/26/09 | \$299 | \$34,355 | \$8,657 | \$404 | \$0 | \$498 | \$174 | \$3,197 | \$359 | \$13,290 | \$47,645 |
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| | | | Grand Total: | ---- | \$ 34,056 | \$0 | \$0 | ---- | \$ 299 | \$ 34,355 | \$ 8,657 | \$ 404 | \$ - | \$ 498 | \$ 174 | \$ 3,197 | \$ 359 | \$ 13,290 | \$ 47,645 |

GIS/LIS IS CREATED BY PUBLIC LAW 20-221 & 21-42
Position Number 1074, pending Certification Listing from DOA for recruitment.

**GOVERNMENT OF GUAM
FISCAL YEAR 2008
GENERAL FUND
CURRENT**

[BBMR SP-1]

FUNCTIONAL AREA: LAND PLANNING DIVISION
AGENCY: DEPARTMENT OF LAND MANAGEMENT
PROGRAM: LAND AND HOUSING AND NATURAL RESOURCES
FUND: GENERAL FUND
JUNE 30, 2008

| No. | (A) | (B) | (C) | (D) | (E) | (F) | (G) | (H) | | (J) | (K) | (L) | (M) | (N) | (O) | (P) | (Q) | (R) | (S) |
|-----|-----------------|-----------------------|-------------------|-------------|-----------|-----------|----------|----------------|---------|--------------------|------------------------|--------------|----------------------------|--------------------|----------------|-------------------|------------------|---------------|---------------------------|
| | Position Number | Position Title | Name of Incumbent | Grade/ Step | Salary | Over-time | Special* | Full Increment | | (E+F+G+I) Subtotal | BENEFITS | | | | | | | (J + R) TOTAL | |
| | | | | | | | | Date | Amount | | Retirement (K *25.20%) | Retire (DDI) | Social Security (6.2% * K) | Medicare (1.45%*K) | Life (Premium) | Medical (Premium) | Dental (Premium) | | Total Benefits (K thru Q) |
| 1 | 946 | Management Analyst IV | Tydingco, George | N-13 | \$51,662 | \$0 | \$0 | 3/27/2010 | \$0 | \$51,662 | \$13,019 | \$404 | \$0 | \$749 | \$174 | \$3,197 | \$359 | \$17,902 | \$69,564 |
| 2 | 1063 | Land Agent Supervisor | Borja, Margarita | K-07 | \$33,286 | \$0 | \$0 | 10/16/2008 | \$1,233 | \$34,519 | \$8,699 | \$404 | \$0 | \$501 | \$174 | \$3,197 | \$359 | \$13,333 | \$47,852 |
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| | | | Grand Total: | ---- | \$ 84,948 | \$0 | \$0 | ---- | \$1,233 | \$ 86,181 | \$21,718 | \$808 | \$0 | \$1,250 | \$348 | \$6,394 | \$718 | \$31,235 | \$117,416 |

1/:GovGuam contribution for Life Insurance is \$174 per annum.

**GOVERNMENT OF GUAM
FISCAL YEAR 2008
GENERAL FUND
CURRENT**

[BBMR SP-1]

FUNCTIONAL AREA: LAND RECORDS DIVISION
 AGENCY: DEPARTMENT OF LAND MANAGEMENT
 PROGRAM: LAND AND HOUSING AND NATURAL RESOURCES
 FUND: GENERAL FUND
JUNE 30, 2008

| No. | (A) | (B) | (C) | (D) | (E) | (F) | (G) | (H) | (I) | (J) | (K) | (L) | (M) | (N) | (O) | (P) | (Q) | (R) | (S) |
|-----|-----------------|----------------|-------------------|------------|-----------|-----------|----------|----------------|--------|--------------------|------------------------|--------------|----------------------------|--------------------|----------------|-------------------|------------------|---------------------------|---------------|
| | Position Number | Position Title | Name of Incumbent | Grade/Step | Salary | Over-time | Special* | Full Increment | | (E+F+G+I) Subtotal | BENEFITS | | | | | | | | (J + R) TOTAL |
| | | | | | | | | Date | Amount | | Retirement (K *25.20%) | Retire (DDI) | Social Security (6.2% * K) | Medicare (1.45%*K) | Life (Premium) | Medical (Premium) | Dental (Premium) | Total Benefits (K thru Q) | |
| 1 | 1057 | Cashier II | Palomo, Mary Jane | E-07 | \$22,486 | \$0 | \$0 | 11/3/2008 | \$761 | \$23,247 | \$5,858 | \$404 | \$0 | \$337 | \$174 | \$3,197 | \$359 | \$10,329 | \$33,576 |
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| | | | Grand Total: | ---- | \$ 22,486 | \$0 | \$0 | ---- | \$761 | \$ 23,247 | \$ 5,858 | \$404 | \$0 | \$337 | \$174 | \$3,197 | \$359 | \$10,329 | \$33,576 |

1/GovGuam contribution for Life Insurance is \$174 per annum.