



**DIPĀTTAMENTON MIANEHAN TĀNO'**  
*(Department of Land Management)*  
**GUBETNAMENTON GUAHAN**  
*(Government of Guam)*

FELIX P. CAMACHO  
Governor of Guam

MICHAEL W. CRUZ, M.D.  
Lieutenant Governor of Guam

TEREZO MORTERA  
Director

MICHAEL C. JAMES  
Deputy Director

July 03, 2008

MEMORANDUM

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Action Officer:  
BVCT

To: Senator Judith Won Pat  
Speaker, 29<sup>th</sup> Guam Legislature

Doris Flores Brooks  
Public Auditor of Guam

From: Director, Department of Land Management

Subject: **REPORTING REQUIREMENTS – 3rd QUARTER**

Buenas Yan Hafa Adai!

Pursuant to Public Law 29-19, Section 2 of Chapter VII, the Department of Land Management is hereby submitting its 3rd Quarter Report. These reports are as follows:

**Land Survey Revolving Fund (LSRF) Account:**

1. Fiscal Year 2008 Appropriation
2. Year To Date Allotment
3. Expenditures
4. Outstanding Encumbrances
5. Fund Available
6. Un allotment Balance

**General Fund (GF) Account:**

1. Fiscal Year 2008 Appropriation
2. Year To Date Allotment
3. Expenditures
4. Outstanding Encumbrances
5. Fund Available
6. Un allotment Balance

**Subject: REPORTING REQUIREMENTS – 3rd QUARTER**  
MEMORANDUM  
July 03, 2008

**Labor Cost Distribution Report – Divisional and Departmental:**

1. Salaries
2. Benefits
3. Increment/Detail Pay and Benefits
4. To Date Expenditure Balance

**Departmental – Personnel Level Report**

**Revenue Collection Summary Report (as of 1985 to current)**

**Monthly Revenue Collection – Fiscal Year 2008 (01 October 2007 to 30 June 2008).**

**Staffing Pattern Report – Current Fiscal Year 2008**

1. LSRF Account - Staffing
2. General Fund Account – Staffing

Should you require additional information, please do not hesitate to call our office at 649-5263.

Senseramente,

Terezo R. Mortera

Attachment: Hard Copy, Compact Disc (CD)

Cc: Director, BBMR  
BBMR, DLM Budget Analyst, Mr. Art Mariano  
DOA Director  
DOA Accounting Branch  
DLM GIS/LIS Division

**DEPARTMENT OF LAND MANAGEMENT**  
**REVENUE COLLECTION REPORT**  
**FISCAL YEAR 2008**

As of: June 30, 208

TITLE DESCRIPTION	ACCT.	ACCT. #	OCT 2007	NOV 2007	DEC 2007	JAN 2008	FEB 2008	MAR 2008	APR 2008	MAY 2008	JUN 2008	JUL 2008	AUG 2008	SEP 2008	TO DATE
Documentary Taxes:	LSRF	(3100-51801)	\$ 220,092.25	\$ 279,449.50	\$ 166,623.00	\$ 172,986.00	\$ 485,856.50	\$ 265,703.50	\$ 243,856.50	\$ 626,720.50	\$ 214,656.83				\$ 2,675,944.58
Recording Fee	LSRF	(3222-56910)	\$ 43,700.50	\$ 35,578.00	\$ 34,316.50	\$ 33,192.00	\$ 30,263.50	\$ 35,324.50	\$ 36,679.00	\$ 39,688.00	\$ 34,586.00				\$ 323,328.00
Photostat Fees:	LSRF	(3222-56912)	\$ 5,094.90	\$ 5,941.07	\$ 5,403.20	\$ 4,555.15	\$ 8,288.50	\$ 4,891.62	\$ 5,767.50	\$ 5,453.50	\$ 4,769.50				\$ 50,164.94
Survey Copies	LSRF	(3222-56912)	\$ 1,148.00	\$ 1,125.00	\$ 952.00	\$ 1,343.00	\$ 2,443.00	\$ 4,378.00	\$ 4,509.00	\$ 3,629.00	\$ 3,474.00				\$ 23,001.00
C.T. Copies	LSRF	(3222-56912)	\$ 2,991.00	\$ 1,101.00	\$ 3,261.00	\$ 3,048.00	\$ 926.00	\$ 1,393.00	\$ 1,312.00	\$ 2,501.00	\$ 2,529.00				\$ 19,062.00
Subpoena Fees	LSRF	(3222-57208)	\$ 35.00	\$ 35.00											\$ 70.00
Recording Overage	GF	(3100-56916)	\$ 5.00		\$ 0.50	\$ 210.50									\$ 216.00
Commercial Lease	LSRF	(3222-54202)	\$ 3,146.53	\$ 3,146.53	\$ 3,746.53	\$ 4,746.53	\$ 3,146.53	\$ 3,146.53	\$ 3,146.53	\$ 3,146.53	\$ 5,808.53				\$ 33,180.77
Sub-Division Interest (Landless)	GF	(3100-57208)	\$ 959.90		\$ 83.87	\$ 3,750.00	\$ 16.62								\$ 4,810.39
Sub-Division-Principal-Landless	SA	(3210-57207)	\$ 4,729.70	\$ 2,729.00	\$ 2,333.72	\$ 2,250.00	\$ 258.96	\$ 2,250.00	\$ 2,075.00						\$ 16,626.38
Surveying Fee P.L. 22-63,s1	LSRF	(3222-57300)													\$ -
HPR & Other App. Fee	SA	(11002429A)	\$ 847.22	\$ 847.19	\$ 1,644.97	\$ 1,476.31	\$ 1,244.32	\$ 883.18	\$ 643.90	\$ 1,431.83	\$ 833.05				\$ 9,851.97
LUPRA	SA	(2900RS010)													\$ -
GGN Fee-110023337 P.L. 23-31	SA	(2910RS010)							\$ 8.00						\$ 8.00
One Stop Rental Deposit	SA	(1100-23448)													\$ -
Lease of Gov't Land P.L. 24-59 *	SA	5100C052880SE001													\$ -
LSRF: 5222-AO5-2940 SE 222-230	SA	** (3222-57390)													\$ -
LSRF: 5222-AO5-2940 SE 222-230	LSRF	(*****)													\$ -
MONTHLY TOTAL															\$ 3,156,264.03
<b>LSRF COLLECTED</b>			<b>\$ 276,208.18</b>	<b>\$ 326,376.10</b>	<b>\$ 214,302.23</b>	<b>\$ 219,870.68</b>	<b>\$ 530,924.03</b>	<b>\$ 314,837.15</b>	<b>\$ 295,270.53</b>	<b>\$ 681,138.53</b>	<b>\$ 265,823.86</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,124,751.29</b>
GENERAL FUNDS COLLECTED			\$ 964.90	\$ -	\$ 84.37	\$ 3,960.50	\$ 16.62	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,026.39
SPECIAL ACCT. COLLECTED			\$ 5,576.92	\$ 3,576.19	\$ 3,978.69	\$ 3,726.31	\$ 1,503.28	\$ 3,133.18	\$ 2,726.90	\$ 1,431.83	\$ 833.05	\$ -	\$ -	\$ -	\$ 26,486.35
			\$ 282,750.00	\$ 329,952.29	\$ 218,365.29	\$ 227,557.49	\$ 532,443.93	\$ 317,970.33	\$ 297,997.43	\$ 682,570.36	\$ 266,656.91	\$ -	\$ -	\$ -	\$ 3,156,264.03

Documentary Taxes collection is now being deposited into LSRF, effective 23 Oct 2000, as per Executive Order 2000-35

(GF) Deposited into General Fund.

(LSRF) Deposited into Land Survey Revolving Fund Account

(S/A) \* Deposited into established Special Account. Effective August 2004, Deposited into the Dededo Municipal Planning Council Account.

**Copies Provided to:**

Speaker, Judith T. Won Pat, Ed.D, 29th Guam Legislature  
 Senator Eddie B. Calvo, Chairman Committee on Finance, Taxation & Commerce  
 Office of the Public Auditor  
 Director, BBMR  
 BBMR, Arthur Mariano, DLM Budget Analyst  
 Director, DOA  
 DOA, Comptroller  
 DOA, Financial Statement Reporting Branch  
 DLM Division Heads and File  
 Chrono File

**3RD QUARTER REPORT - JUNE 30, 2008**

ASU FINANCIAL EXECUTIVE REPORT  
Printout as of 30 June 2008

DEPARTMENT OF LAND MANAGEMENT  
FISCAL YEAR 2008 BUDGET APPROPRIATION  
LAND SURVEY REVOLVING FUND APPROPRIATION

FUND SOURCE	OBJECT CLASS	DLM DIVISION	APPRO AMOUNT	YTD ALLOTMENT	EXPEN & O/S ENCUMBRANCE	FUND AVAILABLE	UNALLOT BALANCE
LSRF - 111	Salaries	Director's & ASU Office	\$ 249,072.00	\$ 191,600.00	\$ 183,143.04	\$ 8,456.96	\$ 57,472.00
LSRF - 113	Benefits	Director's & ASU Office	\$ 80,472.00	\$ 61,909.00	\$ 55,164.59	\$ 6,744.41	\$ 18,563.00
LSRF - 220	Travel	Director's & ASU Office	\$ 3,691.00	\$ 3,691.00	\$ 3,690.22	\$ 0.78	\$ -
LSRF - 230	Contractual	Director's & ASU Office	\$ 288,571.00	\$ 288,571.00	\$ 134,809.62	\$ 153,761.38	\$ -
LSRF - 233	Office Rental	Director's & ASU Office	\$ 305,424.00	\$ 229,068.00	\$ 229,068.00	\$ -	\$ 76,356.00
LSRF - 240	Supplies	Director's & ASU Office	\$ 39,056.00	\$ 29,292.00	\$ 22,151.34	\$ 7,140.66	\$ 9,764.00
LSRF - 250	Equipment	Director's & ASU Office	\$ 24,597.00	\$ 24,597.00	\$ 16,080.00	\$ 8,517.00	\$ -
LSRF - 270	Workers Comp	Director's & ASU Office	\$ -	\$ -	\$ -	\$ -	\$ -
LSRF - 271	Drug Testing	Director's & ASU Office	\$ -	\$ -	\$ -	\$ -	\$ -
LSRF - 290	Miscellaneous	Director's & ASU Office	\$ -	\$ -	\$ -	\$ -	\$ -
LSRF - 361	Power	Director's & ASU Office	\$ -	\$ -	\$ -	\$ -	\$ -
LSRF - 362	Water	Director's & ASU Office	\$ -	\$ -	\$ -	\$ -	\$ -
LSRF - 363	Telephone	Director's & ASU Office	\$ 24,188.00	\$ 18,141.00	\$ 17,427.48	\$ 713.52	\$ 6,047.00
LSRF - 450	Capital Outlay	Director's & ASU Office	\$ 32,993.00	\$ 32,993.00	\$ -	\$ 32,993.00	\$ -
<b>TOTAL</b>	<b>TOTAL</b>	<b>TOTAL D/O &amp; ASU</b>	<b>\$ 1,048,064.00</b>	<b>\$ 879,862.00</b>	<b>\$ 661,534.29</b>	<b>\$ 218,327.71</b>	<b>\$ 168,202.00</b>
LSRF - 111	Salaries	GIS/LIS Division	\$ 120,710.00	\$ 44,824.00	\$ 39,368.88	\$ 5,455.12	\$ 75,886.00
LSRF - 113	Benefits	GIS/LIS Division	\$ 35,256.00	\$ 19,369.00	\$ 17,211.78	\$ 2,157.22	\$ 15,887.00
<b>TOTAL</b>	<b>TOTAL</b>	<b>TOTAL GIS/LIS</b>	<b>\$ 155,966.00</b>	<b>\$ 64,193.00</b>	<b>\$ 56,580.66</b>	<b>\$ 7,612.34</b>	<b>\$ 91,773.00</b>
LSRF - 111	Salaries	Land Administration	\$ 73,261.00	\$ 56,360.00	\$ 54,600.80	\$ 1,759.20	\$ 16,901.00
LSRF - 113	Benefits	Land Administration	\$ 22,675.00	\$ 17,449.00	\$ 16,828.00	\$ 621.00	\$ 5,226.00
<b>TOTAL</b>	<b>TOTAL</b>	<b>TOTAL LAND ADMIN</b>	<b>\$ 95,936.00</b>	<b>\$ 73,809.00</b>	<b>\$ 71,428.80</b>	<b>\$ 2,380.20</b>	<b>\$ 22,127.00</b>
LSRF - 111	Salaries	Land Planning Division	\$ 366,494.00	\$ 281,920.00	\$ 247,237.04	\$ 34,682.96	\$ 84,574.00
LSRF - 113	Benefits	Land Planning Division	\$ 115,340.00	\$ 88,729.00	\$ 71,296.24	\$ 17,432.76	\$ 26,611.00
<b>TOTAL</b>	<b>TOTAL</b>	<b>TOTAL PLANNING</b>	<b>\$ 481,834.00</b>	<b>\$ 370,649.00</b>	<b>\$ 318,533.28</b>	<b>\$ 52,115.72</b>	<b>\$ 111,185.00</b>
LSRF - 111	Salaries	Land Records Division	\$ 335,865.00	\$ 258,360.00	\$ 245,609.81	\$ 12,750.19	\$ 77,505.00
LSRF - 113	Benefits	Land Records Division	\$ 109,633.00	\$ 84,338.00	\$ 78,791.99	\$ 5,546.01	\$ 25,295.00
<b>TOTAL</b>	<b>TOTAL</b>	<b>TOTAL LAND RECORD</b>	<b>\$ 445,498.00</b>	<b>\$ 342,698.00</b>	<b>\$ 324,401.80</b>	<b>\$ 18,296.20</b>	<b>\$ 102,800.00</b>
LSRF - 111	Salaries	Land Survey Division	\$ 505,451.00	\$ 388,811.00	\$ 346,892.84	\$ 41,918.16	\$ 116,640.00
LSRF - 113	Benefits	Land Survey Division	\$ 146,743.00	\$ 112,880.00	\$ 107,928.71	\$ 4,951.29	\$ 33,863.00
<b>TOTAL</b>	<b>TOTAL</b>	<b>TOTAL LAND SURVEY</b>	<b>\$ 652,194.00</b>	<b>\$ 501,691.00</b>	<b>\$ 454,821.55</b>	<b>\$ 46,869.45</b>	<b>\$ 150,503.00</b>
<b>GRAND</b>	<b>TOTAL</b>	<b>DEPARTMENTAL</b>	<b>\$ 2,879,492.00</b>	<b>\$ 2,232,902.00</b>	<b>\$ 1,887,300.38</b>	<b>\$ 345,601.62</b>	<b>\$ 646,590.00</b>

Transferred \$3,691.00 from Capital Outlay to Travel to cover for Carl Untalan and Michael James to Palau Conference

Transferred \$20,903.00, to Retirement Fund.

**ASU FINANCIAL EXECUTIVE REPORT**  
**Printout as of: 30 JUNE 2008**

**DEPARTMENT OF LAND MANAGEMENT**  
**FISCAL YEAR 2008 BUDGET APPROPRIATION**  
**GENERAL FUND**

FUND SOURCE	OBJECT CLASS	DLM DIVISION	APPRO AMOUNT	YTD ALLOTMENT	EXPEN & O/S ENCUMBRANCE	FUND AVAILABLE	UNALLOT BALANCE
G.F. 111	Salaries	Director's & ASU Office	\$ -	\$ -	\$ -	\$ -	\$ -
G.F. 113	Benefits	Director's & ASU Office	\$ -	\$ -	\$ -	\$ -	\$ -
G.F. 220	Travel	Director's & ASU Office	\$ -	\$ -	\$ -	\$ -	\$ -
G.F. 230	Contractual	Director's & ASU Office	\$ -	\$ -	\$ -	\$ -	\$ -
G.F. 233	Office Rental	Director's & ASU Office	\$ -	\$ -	\$ -	\$ -	\$ -
G.F. 240	Supplies	Director's & ASU Office	\$ -	\$ -	\$ -	\$ -	\$ -
G.F. 250	Equipment	Director's & ASU Office	\$ -	\$ -	\$ -	\$ -	\$ -
G.F. 270	Workers Comp	Director's & ASU Office	\$ -	\$ -	\$ -	\$ -	\$ -
G.F. 271	Drug Testing	Director's & ASU Office	\$ -	\$ -	\$ -	\$ -	\$ -
G.F. 290	Miscellaneous	Director's & ASU Office	\$ -	\$ -	\$ -	\$ -	\$ -
G.F. 361	Power	Director's & ASU Office	\$ -	\$ -	\$ -	\$ -	\$ -
G.F. 362	Water	Director's & ASU Office	\$ -	\$ -	\$ -	\$ -	\$ -
G.F. 363	Telephone	Director's & ASU Office	\$ -	\$ -	\$ -	\$ -	\$ -
G.F. 450	Capital Outlay	Director's & ASU Office	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>	<b>TOTAL</b>	<b>TOTAL D/O &amp; ASU</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
G.F. 111	Salaries	GIS/LIS Division	\$ 19,160.00	\$ 19,160.00	\$ 9,926.40	\$ 9,233.60	\$ -
G.F. 113	Benefits	GIS/LIS Division	\$ 6,581.00	\$ 6,581.00	\$ 3,186.32	\$ 3,394.68	\$ -
<b>TOTAL</b>	<b>TOTAL</b>	<b>TOTAL GIS/LIS</b>	<b>\$ 25,741.00</b>	<b>\$ 25,741.00</b>	<b>\$ 13,112.72</b>	<b>\$ 12,628.28</b>	<b>\$ -</b>
G.F. 111	Salaries	Land Administration	\$ -	\$ -	\$ -	\$ -	\$ -
G.F. 113	Benefits	Land Administration	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>	<b>TOTAL</b>	<b>TOTAL LAND ADMIN</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
G.F. 111	Salaries	Land Planning Division	\$ 31,736.00	\$ 31,736.00	\$ 17,696.64	\$ 14,039.36	\$ -
G.F. 113	Benefits	Land Planning Division	\$ 9,247.00	\$ 9,247.00	\$ 5,251.90	\$ 3,995.10	\$ -
<b>TOTAL</b>	<b>TOTAL</b>	<b>TOTAL PLANNING</b>	<b>\$ 40,983.00</b>	<b>\$ 40,983.00</b>	<b>\$ 22,948.54</b>	<b>\$ 18,034.46</b>	<b>\$ -</b>
G.F. 111	Salaries	Land Records Division	\$ 14,011.00	\$ 14,011.00	\$ 7,783.20	\$ 6,227.80	\$ -
G.F. 113	Benefits	Land Records Division	\$ 7,180.00	\$ 7,180.00	\$ 2,186.19	\$ 4,993.81	\$ -
<b>TOTAL</b>	<b>TOTAL</b>	<b>TOTAL LAND RECORD</b>	<b>\$ 21,191.00</b>	<b>\$ 21,191.00</b>	<b>\$ 9,969.39</b>	<b>\$ 11,221.61</b>	<b>\$ -</b>
G.F. 111	Salaries	Land Survey Division	\$ -	\$ -	\$ -	\$ -	\$ -
G.F. 113	Benefits	Land Survey Division	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>	<b>TOTAL</b>	<b>TOTAL LAND SURVEY</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>GRAND</b>	<b>TOTAL</b>	<b>DEPARTMENTAL</b>	<b>\$ 87,915.00</b>	<b>\$ 87,915.00</b>	<b>\$ 46,030.65</b>	<b>\$ 41,884.35</b>	<b>\$ -</b>

30 JUNE 2008  
DIRECTOR'S OFFICE

<b>DEPARTMENT OF LAND MANAGEMENT</b> <b>LABOR COST DISTRIBUTION REPORT</b> <b>DIVISION</b>
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PAY PERIOD ENDING		SALARIES	BENEFITS	INCRE./DETAIL PAY	INCRE./DETAIL GOV'T CONTRI	BALANCE TO DATE	REMARKS
13 October 2007***		\$ 9,500.00	\$ 2,895.20	\$ 19.20	\$ 4.90	\$ 12,419.30	Myrna
27 October 2007**		\$ 9,500.00	\$ 2,895.20	\$ -	\$ -	\$ 12,395.20	
10 November 2007		\$ 9,500.00	\$ 2,682.92	\$ -	\$ -	\$ 12,182.92	
24 November 2007*		\$ 9,500.00	\$ 2,634.77	\$ 1,400.00	\$ 357.28	\$ 13,892.05	Deputy
08 December 2007		\$ 9,569.60	\$ 2,913.26	\$ -	\$ -	\$ 12,482.86	
22 December 2007		\$ 9,569.60	\$ 2,866.70	\$ -	\$ -	\$ 12,436.30	
<b>END FIRST QUARTER</b>		<b>\$ 57,139.20</b>	<b>\$ 16,888.05</b>	<b>\$ 1,419.20</b>	<b>\$ 362.18</b>	<b>\$ 75,808.63</b>	
05 January 2008		\$ 9,597.44	\$ 2,920.37			\$ 12,517.81	
19 January 2008		\$ 9,569.60	\$ 2,769.70			\$ 12,339.30	
02 February 2008		\$ 9,569.60	\$ 2,913.26			\$ 12,482.86	
16 February 2008		\$ 9,569.60	\$ 2,913.26			\$ 12,482.86	
01 March 2008		\$ 9,569.60	\$ 2,913.26			\$ 12,482.86	
15 March 2008		\$ 9,569.60	\$ 2,913.26			\$ 12,482.86	
29 March 2008		\$ 9,569.60	\$ 2,913.26			\$ 12,482.86	
<b>END SECOND QUARTER</b>		<b>\$ 67,015.04</b>	<b>\$ 20,256.37</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 87,271.41</b>	
12 April 2008		\$ 9,569.60	\$ 2,913.26			\$ 12,482.86	
26 April 2008		\$ 9,600.00	\$ 2,921.01			\$ 12,521.01	
10 May 2008		\$ 9,600.00	\$ 2,921.01			\$ 12,521.01	
24 May 2008		\$ 9,600.00	\$ 2,921.01			\$ 12,521.01	
07 June 2008		\$ 9,600.00	\$ 2,921.01			\$ 12,521.01	
21 June 2008		\$ 9,600.00	\$ 2,921.01			\$ 12,521.01	
<b>END THIRD QUARTER</b>		<b>\$ 57,569.60</b>	<b>\$ 17,518.31</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 75,087.91</b>	
05 July 2008						\$ -	
19 July 2008						\$ -	
02 August 2008						\$ -	
16 August 2008						\$ -	
30 August 2008						\$ -	
13 September 2008						\$ -	
27 September 2008						\$ -	
<b>END FOURTH QUARTER</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	
<b>TOTAL</b>		<b>\$ 181,723.84</b>	<b>\$ 54,662.73</b>	<b>\$ 1,419.20</b>	<b>\$ 362.18</b>	<b>\$ 238,167.95</b>	

**DEPARTMENT OF LAND MANAGEMENT  
LABOR COST DISTRIBUTION REPORT  
DIVISION**

**LAND ADMINISTRATION DIVISION**

PAY PERIOD ENDING			SALARIES	BENEFITS	INCRE./DETAIL PAY	INCRE./DETAIL GOV'T CONTRI	BALANCE TO DATE	REMARKS
13 October 2007***			\$ 2,792.80	\$ 865.03	\$ -	\$ -	\$ 3,657.83	
27 October 2007**			\$ 2,792.80	\$ 865.03	\$ 694.40	\$ 177.21	\$ 4,529.44	Jeff
10 November 2007			\$ 2,842.40	\$ 877.69	\$ -	\$ -	\$ 3,720.09	
24 November 2007*			\$ 2,842.40	\$ 877.69	\$ -	\$ -	\$ 3,720.09	
08 December 2007			\$ 2,842.40	\$ 877.69	\$ -	\$ -	\$ 3,720.09	
22 December 2007			\$ 2,842.40	\$ 877.69	\$ -	\$ -	\$ 3,720.09	
<b>END FIRST QUARTER</b>			<b>\$ 16,955.20</b>	<b>\$ 5,240.82</b>	<b>\$ 694.40</b>	<b>\$ 177.21</b>	<b>\$ 23,067.63</b>	
05 January 2008			\$ 2,842.40	\$ 877.69			\$ 3,720.09	
19 January 2008			\$ 2,842.40	\$ 877.69			\$ 3,720.09	
02 February 2008			\$ 2,842.40	\$ 877.69			\$ 3,720.09	
16 February 2008			\$ 2,842.40	\$ 877.69			\$ 3,720.09	
01 March 2008			\$ 2,842.40	\$ 877.69			\$ 3,720.09	
15 March 2008			\$ 2,842.40	\$ 877.69			\$ 3,720.09	
29 March 2008			\$ 2,842.40	\$ 877.69			\$ 3,720.09	
<b>END SECOND QUARTER</b>			<b>\$ 19,896.80</b>	<b>\$ 6,143.83</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 26,040.63</b>	
12 April 2008			\$ 2,842.40	\$ 877.69			\$ 3,720.09	
26 April 2008			\$ 2,842.40	\$ 877.69			\$ 3,720.09	
10 May 2008			\$ 2,842.40	\$ 877.69			\$ 3,720.09	
24 May 2008			\$ 2,842.40	\$ 877.69	\$ 2,750.40	\$ 834.36	\$ 7,304.85	(**)
07 June 2008			\$ 1,467.20	\$ 460.51			\$ 1,927.71	(*)
21 June 2008			\$ 1,467.20	\$ 460.51			\$ 1,927.71	(*)
<b>END THIRD QUARTER</b>			<b>\$ 14,304.00</b>	<b>\$ 4,431.78</b>	<b>\$ 2,750.40</b>	<b>\$ 834.36</b>	<b>\$ 22,320.54</b>	
05 July 2008							\$ -	
19 July 2008							\$ -	
02 August 2008							\$ -	
16 August 2008							\$ -	
30 August 2008							\$ -	
13 September 2008							\$ -	
27 September 2008							\$ -	
<b>END FOURTH QUARTER</b>			<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	
<b>TOTAL</b>			<b>\$ 51,156.00</b>	<b>\$ 15,816.43</b>	<b>\$ 3,444.80</b>	<b>\$ 1,011.57</b>	<b>\$ 71,428.80</b>	

(\*) E. Santos requested Advance Pay.

(\*\*) E. Santos Advance Pay.

**DEPARTMENT OF LAND MANAGEMENT  
LABOR COST DISTRIBUTION REPORT  
DIVISION**

**LAND PLANNING DIVISION**

PAY PERIOD ENDING	GENERAL FUND SALARIES	GENERAL FUND BENEFITS	LSRF SALARIES	LSRF BENEFITS	INCRE./DETAIL PAY	INCRE./DETAIL GOV'T CONTRI	BALANCE TO DATE	REMARKS
13 October 2007***			\$ 12,808.00	\$ 3,701.40	\$ -	\$ -	\$16,509.40	
27 October 2007**			\$ 12,808.00	\$ 3,701.40	\$ 61.44	\$ 15.68	\$16,586.52	Matthew
10 November 2007			\$ 12,746.40	\$ 3,711.19	\$ -	\$ -	\$16,457.59	
24 November 2007*			\$ 12,911.20	\$ 3,727.72	\$ 32.40	\$ 8.27	\$16,679.59	Penmer
08 December 2007			\$ 12,911.20	\$ 3,727.72	\$ -	\$ -	\$16,638.92	
22 December 2007			\$ 12,911.20	\$ 3,727.72	\$ -	\$ -	\$16,638.92	
<b>END FIRST QUARTER</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 77,096.00</b>	<b>\$ 22,297.15</b>	<b>\$ 93.84</b>	<b>\$ 23.95</b>	<b>\$99,510.94</b>	
05 January 2008			\$ 12,911.20	\$ 3,727.72			\$16,638.92	
19 January 2008			\$ 12,911.20	\$ 3,727.72			\$16,638.92	
02 February 2008			\$ 11,139.20	\$ 3,268.82			\$14,408.02	
16 February 2008			\$ 12,911.20	\$ 3,727.72			\$16,638.92	
01 March 2008	\$ 3,200.00	\$ 905.08	\$ 12,911.20	\$ 3,727.72			\$20,744.00	
15 March 2008	\$ 3,200.00	\$ 905.08	\$ 12,911.20	\$ 3,727.72			\$20,744.00	George
29 March 2008	\$ 3,200.00	\$ 905.08	\$ 12,959.20	\$ 3,739.98			\$20,804.26	
<b>END SECOND QUARTER</b>	<b>\$ 9,600.00</b>	<b>\$ 2,715.24</b>	<b>\$ 88,654.40</b>	<b>\$ 25,647.40</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 126,617.04</b>	
12 April 2008	\$ 3,200.00	\$ 905.08	\$ 13,026.40	\$ 3,757.12			\$20,888.60	G/M
26 April 2008	\$ 3,200.00	\$ 905.08	\$ 12,959.20	\$ 3,739.98			\$20,804.26	G/M(PM \$67.20)
10 May 2008	\$ 3,200.00	\$ 905.08	\$ 12,959.20	\$ 3,739.98			\$20,804.26	
24 May 2008	\$ 3,267.20	\$ 922.15	\$ 13,037.60	\$ 3,758.85	\$ 1,469.44	\$ 356.81	\$22,812.05	(*) (**)
07 June 2008	\$ 3,267.20	\$ 922.23	\$ 13,037.60	\$ 3,758.85			\$20,985.88	
21 June 2008	\$ 3,267.20	\$ 922.23	\$ 13,109.60	\$ 3,777.22			\$21,076.25	
<b>END THIRD QUARTER</b>	<b>\$ 19,401.60</b>	<b>\$ 5,481.85</b>	<b>\$ 78,129.60</b>	<b>\$ 22,532.00</b>	<b>\$ 1,469.44</b>	<b>\$ 356.81</b>	<b>\$ 127,371.30</b>	
05 July 2008							\$0.00	
19 July 2008							\$0.00	
02 August 2008							\$0.00	
16 August 2008							\$0.00	
30 August 2008							\$0.00	
13 September 2008							\$0.00	
27 September 2008							\$0.00	
<b>END FOURTH QUARTER</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	
<b>TOTAL</b>	<b>\$ 29,001.60</b>	<b>\$ 8,197.09</b>	<b>\$ 243,880.00</b>	<b>\$ 70,476.55</b>	<b>\$ 1,563.28</b>	<b>\$ 380.76</b>	<b>\$ 353,499.28</b>	

(\*) Salary Increment - George, Margaret, and Joe I.

(\*\*) Salary Increment - Retro for George & Joe I.



**DEPARTMENT OF LAND MANAGEMENT  
LABOR COST DISTRIBUTION REPORT  
DIVISION**

**LAND RECORDS DIVISION**

PAY PERIOD ENDING	GENERAL FUND SALARIES	GENERAL FUND BENEFITS	LSRF SALARIES	LSRF BENEFITS	INCRE./DETAIL PAY	INCRE./DETAIL GOV'T CONTRI	BALANCE TO DATE	REMARKS
13 October 2007***			\$ 12,636.70	\$ 4,100.94	\$ -	\$ -	\$ 16,737.64	
27 October 2007**			\$ 12,512.88	\$ 4,060.64	\$ 203.92	\$ 66.46	\$ 16,843.90	Mary&Andrew
10 November 2007			\$ 12,716.80	\$ 4,033.98	\$ -	\$ -	\$ 16,750.78	
24 November 2007*			\$ 12,716.80	\$ 4,033.98	\$ -	\$ -	\$ 16,750.78	
08 December 2007			\$ 12,764.80	\$ 4,138.65	\$ -	\$ -	\$ 16,903.45	
22 December 2007			\$ 12,764.80	\$ 4,045.53	\$ -	\$ -	\$ 16,810.33	
<b>END FIRST QUARTER</b>			<b>\$ 76,112.78</b>	<b>\$ 24,413.72</b>	<b>\$ 203.92</b>	<b>\$ 66.46</b>	<b>\$ 100,796.88</b>	
05 January 2008			\$ 12,764.80	\$ 4,138.65	\$ 1,211.68	\$ 306.70	\$ 18,421.83	Jane & Joey
19 January 2008			\$ 12,764.80	\$ 4,138.65			\$ 16,903.45	
02 February 2008			\$ 12,764.80	\$ 4,138.65			\$ 16,903.45	
16 February 2008			\$ 12,764.80	\$ 4,138.65			\$ 16,903.45	
01 March 2008	\$ 864.80	\$ 242.91	\$ 12,764.80	\$ 4,138.65			\$ 18,011.16	Maryjane
15 March 2008	\$ 864.80	\$ 242.91	\$ 12,764.80	\$ 4,138.65			\$ 18,011.16	Maryjane
29 March 2008	\$ 864.80	\$ 242.91	\$ 12,764.80	\$ 4,138.65			\$ 18,011.16	
<b>END SECOND QUARTER</b>	<b>\$ 2,594.40</b>	<b>\$ 728.73</b>	<b>\$ 89,353.60</b>	<b>\$ 28,970.55</b>	<b>\$ 1,211.68</b>	<b>\$ 306.70</b>	<b>\$ 123,165.66</b>	
12 April 2008	\$ 864.80	\$ 242.91	\$ 12,844.00	\$ 4,159.07			\$ 18,110.78	MJ/
26 April 2008	\$ 864.80	\$ 242.91	\$ 12,844.80	\$ 4,112.80			\$ 18,065.31	MJ/
10 May 2008	\$ 864.80	\$ 242.91	\$ 12,844.80	\$ 4,004.83			\$ 17,957.34	
24 May 2008	\$ 864.80	\$ 242.91	\$ 12,844.80	\$ 4,051.10			\$ 18,003.61	
07 June 2008	\$ 864.80	\$ 242.91	\$ 12,281.60	\$ 3,930.96	\$ 2,500.83	\$ 606.03	\$ 20,427.13	Diego & Joey
21 June 2008	\$ 864.80	\$ 242.91	\$ 11,879.20	\$ 3,715.09			\$ 16,702.00	
<b>END THIRD QUARTER</b>	<b>\$ 5,188.80</b>	<b>\$ 1,457.46</b>	<b>\$ 75,539.20</b>	<b>\$ 23,973.85</b>	<b>\$ 2,500.83</b>	<b>\$ 606.03</b>	<b>\$ 109,266.17</b>	
05 July 2008							\$ -	
19 July 2008							\$ -	
02 August 2008							\$ -	
16 August 2008							\$ -	
30 August 2008							\$ -	
13 September 2008							\$ -	
27 September 2008							\$ -	
<b>END FOURTH QUARTER</b>			<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	
<b>TOTAL</b>	<b>\$ 7,783.20</b>	<b>\$ 2,186.19</b>	<b>\$ 241,005.58</b>	<b>\$ 77,358.12</b>	<b>\$ 3,916.43</b>	<b>\$ 979.19</b>	<b>\$ 333,228.71</b>	

Annie Diego's Lump Sum unused annual leave - Retirement  
Joseph B. Cruz, Detail Appointment

**DEPARTMENT OF LAND MANAGEMENT  
LABOR COST DISTRIBUTION REPORT  
DIVISION**

**LAND SURVEY DIVISION**

PAY PERIOD ENDING			SALARIES	BENEFITS	INCRE./DETAIL PAY	INCRE./DETAIL GOV'T CONTRI	BALANCE TO DATE	REMARKS
13 October 2007***			\$ 18,018.40	\$ 5,630.58	\$ 722.48	\$ 184.38	\$ 24,555.84	Janet & Lily
27 October 2007**			\$ 17,599.12	\$ 5,501.63	\$ 419.28	\$ 128.95	\$ 23,648.98	Paul&Remy
10 November 2007			\$ 18,018.40	\$ 5,615.06	\$ -	\$ -	\$ 23,633.46	
24 November 2007*			\$ 16,490.40	\$ 5,158.42	\$ 1,666.00	\$ 489.86	\$ 23,804.68	Lily& Jimmy
08 December 2007			\$ 18,073.60	\$ 5,643.87	\$ -	\$ -	\$ 23,717.47	
22 December 2007			\$ 18,073.60	\$ 5,628.35	\$ -	\$ -	\$ 23,701.95	
<b>END FIRST QUARTER</b>			\$ 106,273.52	\$ 33,177.91	\$ 2,807.76	\$ 803.19	\$ 143,062.38	
05 January 2008			\$ 18,073.60	\$ 5,643.87			\$ 23,717.47	
19 January 2008			\$ 18,073.60	\$ 5,643.87			\$ 23,717.47	
02 February 2008			\$ 18,073.60	\$ 5,643.87			\$ 23,717.47	
16 February 2008			\$ 18,152.90	\$ 5,664.08	\$ 538.56	\$ 137.44	\$ 24,492.98	
01 March 2008			\$ 18,152.80	\$ 5,664.08			\$ 23,816.88	
15 March 2008			\$ 18,152.80	\$ 5,664.08			\$ 23,816.88	
29 March 2008			\$ 18,152.80	\$ 5,664.08			\$ 23,816.88	
<b>END SECOND QUARTER</b>			\$ 126,832.10	\$ 39,587.93	\$ 538.56	\$ 137.44	\$ 167,096.03	
12 April 2008			\$ 18,200.80	\$ 5,676.32			\$ 23,877.12	
26 April 2008			\$ 18,200.80	\$ 5,676.32			\$ 23,877.12	
10 May 2008			\$ 18,200.80	\$ 5,676.32	\$ 5,749.00	\$ 1,467.14	\$ 31,093.26	(*)
24 May 2008			\$ 16,617.60	\$ 5,206.39	\$ 1,276.80	\$ 408.23	\$ 23,509.02	(**) (***)
07 June 2008			\$ 15,372.80	\$ 4,806.32			\$ 20,179.12	
21 June 2008			\$ 16,649.60	\$ 5,214.55			\$ 21,864.15	
<b>END THIRD QUARTER</b>			\$ 103,242.40	\$ 32,256.22	\$ 7,025.80	\$ 1,875.37	\$ 144,399.79	
05 July 2008							\$ -	
19 July 2008							\$ -	
02 August 2008							\$ -	
16 August 2008							\$ -	
30 August 2008							\$ -	
13 September 2008							\$ -	
27 September 2008							\$ -	
<b>END FOURTH QUARTER</b>			\$ -	\$ -	\$ -	\$ -	\$ -	
<b>TOTAL</b>			\$ 336,348.02	\$ 105,022.06	\$ 10,372.12	\$ 2,816.00	\$ 454,558.20	

Francisco Meno - Retirement \$2,819.70

(\*) Lily Unused Leave Payment

(\*\*) Lily's Retirement

(\*\*\*) Remy's Advance Annual Leave Pay.

**DEPARTMENT OF LAND MANAGEMENT  
LABOR COST DISTRIBUTION REPORT  
DIVISION**

**GIS/LIS DIVISION**

PAY PERIOD ENDING	GENERAL FUND SALARIES	GENERAL FUND BENEFITS	LSRF SALARIES	LSRF BENEFITS	INCRE./DETAIL PAY	INCRE./DETAIL GOV'T CONTRI	BALANCE TO DATE	REMARKS
13 October 2007***			\$ 2,598.16	\$ 562.75	\$ -	\$ -	\$ 3,160.91	
27 October 2007**			\$ 2,551.84	\$ 539.75	\$ -	\$ -	\$ 3,091.59	
10 November 2007			\$ 3,385.60	\$ 641.15	\$ -	\$ -	\$ 4,026.75	
24 November 2007*			\$ 3,385.60	\$ 953.74	\$ -	\$ -	\$ 4,339.34	
08 December 2007			\$ 3,385.60	\$ 953.74	\$ -	\$ -	\$ 4,339.34	
22 December 2007			\$ 3,385.60	\$ 953.74	\$ -	\$ -	\$ 4,339.34	
<b>END FIRST QUARTER</b>			<b>\$ 18,692.40</b>	<b>\$ 4,604.87</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 23,297.27</b>	
05 January 2008			\$ 3,385.60	\$ 953.74			\$ 4,339.34	
19 January 2008			\$ 3,385.60	\$ 953.74			\$ 4,339.34	
02 February 2008			\$ 3,385.60	\$ 953.74			\$ 4,339.34	
16 February 2008			\$ 3,450.40	\$ 970.27	\$ 168.48	\$ 42.99	\$ 4,632.14	
01 March 2008			\$ 3,450.40	\$ 970.27			\$ 4,420.67	
15 March 2008	\$ 1,240.80	\$ 398.29	\$ 3,450.80	\$ 970.27			\$ 6,060.16	Henry
29 March 2008	\$ 1,240.80	\$ 398.29	\$ 3,450.40	\$ 970.27			\$ 6,059.76	Henry
<b>END SECOND QUARTER</b>	<b>\$ 2,481.60</b>	<b>\$ 796.58</b>	<b>\$ 23,958.80</b>	<b>\$ 6,742.30</b>	<b>\$ 168.48</b>	<b>\$ 42.99</b>	<b>\$ 34,190.75</b>	
12 April 2008	\$ 1,240.80	\$ 398.29	\$ 3,450.40	\$ 970.27			\$ 6,059.76	Henry
26 April 2008	\$ 1,240.80	\$ 398.29	\$ 3,450.40	\$ 970.27			\$ 6,059.76	
10 May 2008	\$ 1,240.80	\$ 398.29	\$ 3,450.40	\$ 970.27			\$ 6,059.76	
24 May 2008	\$ 1,240.80	\$ 398.29	\$ 3,450.40	\$ 970.27			\$ 6,059.76	
07 June 2008	\$ 1,240.80	\$ 398.29	\$ 3,450.40	\$ 970.27			\$ 6,059.76	
21 June 2008	\$ 1,240.80	\$ 398.29	\$ 3,450.40	\$ 970.27			\$ 6,059.76	
<b>END THIRD QUARTER</b>	<b>\$ 7,444.80</b>	<b>\$ 2,389.74</b>	<b>\$ 20,702.40</b>	<b>\$ 5,821.62</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 36,358.56</b>	
05 July 2008							\$ -	
19 July 2008							\$ -	
02 August 2008							\$ -	
16 August 2008							\$ -	
30 August 2008							\$ -	
13 September 2008							\$ -	
27 September 2008							\$ -	
<b>END FOURTH QUARTER</b>			<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	
<b>TOTAL</b>	<b>\$ 9,926.40</b>	<b>\$ 3,186.32</b>	<b>\$ 63,353.60</b>	<b>\$ 17,168.79</b>	<b>\$ 168.48</b>	<b>\$ 42.99</b>	<b>\$ 93,846.58</b>	

**30 JUNE 2008  
DEPARTMENTAL REPORT**

**DEPARTMENT OF LAND MANAGEMENT  
LABOR COST DISTRIBUTION REPORT  
DEPARTMENTAL SUMMARY**

PAY PERIOD ENDING	GENERAL FUND SALRIES	GENERAL FUND BENEFITS	LSRF SALARIES	LSRF BENEFITS	INCRE/DETAIL PAY	INCRE/DETAIL GOV'T CONTRI	BALANCE TO DATE	REMARKS
13 October 2007****			\$ 58,354.06	\$ 17,755.90	\$ 722.48	\$ 184.38	\$ 77,016.82	
27 October 2007**			\$ 58,387.84	\$ 17,759.06	\$ 755.84	\$ 192.89	\$ 77,095.63	
10 November 2007			\$ 59,309.60	\$ 17,561.99	\$ -	\$ -	\$ 76,871.59	
24 November 2007*			\$ 59,429.60	\$ 17,856.25	\$ 1,515.20	\$ 385.48	\$ 79,186.53	
08 December 2007			\$ 59,547.20	\$ 18,254.93	\$ -	\$ -	\$ 77,802.13	
22 December 2007			\$ 59,547.00	\$ 18,099.73	\$ -	\$ -	\$ 77,646.73	
<b>END FIRST QUARTER</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 354,575.30</b>	<b>\$ 107,287.86</b>	<b>\$ 2,993.52</b>	<b>\$ 762.75</b>	<b>\$ 465,619.43</b>	
05 January 2008			\$ 59,575.04	\$ 18,262.04	\$ 1,384.48	\$ 306.70	\$ 79,528.26	MJ & Joey
19 January 2008			\$ 59,547.20	\$ 18,111.37			\$ 77,658.57	
02 February 2008			\$ 57,775.20	\$ 17,796.03			\$ 75,571.23	
16 February 2008			\$ 59,691.20	\$ 18,291.67	\$ 707.04	\$ 180.43	\$ 78,870.34	
01 March 2008	\$ 4,064.80	\$ 1,147.99	\$ 59,691.20	\$ 18,291.67			\$ 83,195.66	G/M/MJ
15 March 2008	\$ 5,305.60	\$ 1,546.28	\$ 59,691.20	\$ 18,291.67			\$ 84,834.75	G/M/MJ/H
29 March 2008	\$ 5,305.60	\$ 1,546.28	\$ 59,739.20	\$ 18,303.93			\$ 84,895.01	G/M/MJ/H
<b>END SECOND QUARTER</b>	<b>\$ 14,676.00</b>	<b>\$ 4,240.55</b>	<b>\$ 415,710.24</b>	<b>\$ 127,348.38</b>	<b>\$ 2,091.52</b>	<b>\$ 487.13</b>	<b>\$ 564,553.82</b>	
12 April 2008	\$ 5,305.60	\$ 1,546.28	\$ 59,934.40	\$ 18,353.73			\$ 85,140.01	G/M/MJ/H
26 April 2008	\$ 5,305.60	\$ 1,546.28	\$ 59,897.60	\$ 18,298.07			\$ 85,047.55	G/M/MJ/H
10 May 2008	\$ 5,305.60	\$ 1,546.28	\$ 59,897.60	\$ 18,190.10	\$ 5,749.00	\$ 1,467.14	\$ 92,155.72	Lily's Unuse Leave
24 May 2008	\$ 5,372.80	\$ 1,563.43	\$ 58,392.80	\$ 17,784.31			\$ 83,113.34	
07 June 2008	\$ 5,372.80	\$ 1,563.43	\$ 55,209.60	\$ 16,847.92	\$ 2,500.83	\$ 125.03	\$ 81,619.61	Diego & Cruz
21 June 2008	\$ 5,372.80	\$ 1,563.43	\$ 56,156.00	\$ 17,058.65			\$ 80,150.88	
<b>END THIRD QUARTER</b>	<b>\$ 32,035.20</b>	<b>\$ 9,329.13</b>	<b>\$ 349,488.00</b>	<b>\$ 106,532.78</b>	<b>\$ 8,249.83</b>	<b>\$ 1,592.17</b>	<b>\$ 507,227.11</b>	
05 July 2008							\$ -	
19 July 2008							\$ -	
02 August 2008							\$ -	
16 August 2008							\$ -	
30 August 2008							\$ -	
13 September 2008							\$ -	
27 September 2008							\$ -	
<b>END FOURTH QUARTER</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	
<b>TOTAL TO DATE</b>	<b>\$ 46,711.20</b>	<b>\$ 13,569.68</b>	<b>\$ 1,119,773.54</b>	<b>\$ 341,169.02</b>	<b>\$ 13,334.87</b>	<b>\$ 2,842.05</b>	<b>\$ 1,537,400.36</b>	

Lateral Transfer of Palomo, Borja, Tydingco, and DelaCruz  
Lump sum of unused annual leave due to Retirement (Natnat and Diego)  
Detail Appointment payment of Joseph B. Cruz

Division	Authorized Level	Vacant	Filled	Manager	Supervisor	Technical Support	strative Support	Temporary Support	Personnel On Board
Director's Office	9	3	6	2	1	0	3	0	6
GIS/LIS	13	10	3	0	1	2	0	0	3
L/Administration	14	12	2	0	1	1	0	0	2
L/Planning	24	13	11	0	1	8	2	0	11
L/Records	20	8	12	0	0	6	6	0	12
L/Survey	22	10	12	1	0	10	1	0	12
<b>TOTAL</b>	<b>102</b>	<b>56</b>	<b>46</b>	<b>3</b>	<b>4</b>	<b>27</b>	<b>12</b>	<b>0</b>	<b>46</b>

09 May 2008

Lilia Natnat - Retirement (Age Retirement)

30 May 2008

Annie Diego - Retirement (28- Years Service)

DIVISION	UNCLAS	CLASS	FILLED	VACANT	AUTHORIZED
Director's Office	3	6	6	3	9
GIS/LIS	0	13	3	10	13
L/Administration	0	14	2	12	14
L/Planning	0	24	11	13	24
L/Records	0	20	12	8	20
L/Survey	0	22	12	10	22
<b>TOTAL</b>	<b>3</b>	<b>99</b>	<b>46</b>	<b>56</b>	<b>102</b>

**DEPARTMENT OF LAND MANAGEMENT  
REVENUE COLLECTION SUMMARY REPORT  
AS OF 1985 TO CURRENT**

**30 JUNE 2008**

<b>FISCAL YEAR</b>	<b>LSRF</b>	<b>GENERAL FUND</b>	<b>SPECIAL ACCOUNT</b>	<b>TOTAL COLLECTED</b>
				\$ -
2008	\$ 3,124,751.29	\$ 5,026.39	\$ 26,486.35	\$ 3,156,264.03
2007	\$ 3,102,157.04	\$ 913.43	\$ 24,432.69	\$ 3,127,503.16
2006	\$ 1,085,547.83	\$ 5,344.62	\$ 25,381.69	\$ 1,116,274.14
2005	\$ 824,021.06	\$ 4,520.83	\$ 40,183.35	\$ 868,725.24
2004	\$ 709,435.41	\$ 6,400.82	\$ 43,502.80	\$ 759,339.03
2003	\$ 737,663.84	\$ 13,366.70	\$ 55,171.92	\$ 806,202.46
2002	\$ 681,596.61	\$ 9,182.72	\$ 80,976.49	\$ 771,755.82
2001	\$ 627,585.90	\$ 5,102.77	\$ 59,576.83	\$ 692,265.50
2000	\$ 237,235.10	\$ 421,531.90	\$ 78,064.37	\$ 736,831.37
1999	\$ 371,640.40	\$ 689,494.00	\$ 117,008.50	\$ 1,178,142.90
1998	\$ 281,495.42	\$ 843,627.75	\$ 58,767.30	\$ 1,183,890.47
1997	\$ 307,659.64	\$ 923,156.00	\$ 42,400.40	\$ 1,273,216.04
1996	\$ 307,201.01	\$ 633,797.00	\$ 169,326.24	\$ 1,110,324.25
1995	\$ 236,387.76	\$ 621,386.00	\$ 242,462.49	\$ 1,100,236.25
1994	\$ 334,968.14	\$ 1,101,948.45	\$ 269,312.00	\$ 1,706,228.59
1993	\$ 466,115.81	\$ 1,027,262.50	\$ 440,101.58	\$ 1,933,479.89
1992	\$ 470,769.78	\$ 1,137,394.25	\$ 189,301.55	\$ 1,797,465.58
1991	\$ 410,563.48	\$ 1,381,747.00	\$ 203,568.45	\$ 1,995,878.93
1990	\$ 387,070.92	\$ 1,630,004.50	\$ 126,003.10	\$ 2,143,078.52
1989	\$ 236,643.90	\$ 1,453,193.25	\$ 250,058.68	\$ 1,939,895.83
1988	\$ 149,059.02	\$ 735,446.60	\$ 61,528.63	\$ 946,034.25
1987	\$ 101,363.56	\$ 401,345.00	\$ 72,547.69	\$ 575,256.25
1986	\$ 174,259.61	\$ 259,696.00	\$ 18,186.48	\$ 452,142.09
1985	\$ 164,288.36	\$ 130,986.75	\$ 27,219.73	\$ 322,494.84
<b>TOTAL</b>	<b>\$ 15,529,480.89</b>	<b>\$ 13,441,875.23</b>	<b>\$ 2,721,569.31</b>	<b>\$ 31,692,925.43</b>

**DEPARTMENT OF LAND MANAGEMENT  
MONTHLY REVENUE COLLECTION REPORT  
FISCAL YEAR 2008**

**AS OF OCTOBER 2007 TO JUNE 30, 2008**

<b>FISCAL YEAR 2008 2008</b>	<b>LSRF</b>	<b>GENERAL FUND</b>	<b>SPECIAL ACCOUNT</b>	<b>BALANCE TO DATE</b>
October 2007	\$ 276,208.18	\$ 964.90	\$ 5,576.92	\$ 282,750.00
November 2007	\$ 326,376.10	\$ -	\$ 3,576.19	\$ 329,952.29
December 2007	\$ 214,302.23	\$ 84.37	\$ 3,978.69	\$ 218,365.29
January 2008	\$ 219,870.68	\$ 3,960.50	\$ 3,726.31	\$ 227,557.49
February 2008	\$ 530,924.03	\$ 16.62	\$ 1,503.28	\$ 532,443.93
March 2008	\$ 314,837.15	\$ -	\$ 3,133.18	\$ 317,970.33
April 2008	\$ 295,270.53	\$ -	\$ 2,726.90	\$ 297,997.43
May 2008	\$ 681,138.53	\$ -	\$ 1,431.83	\$ 682,570.36
June 2008	\$ 265,823.86	\$ -	\$ 833.05	\$ 266,656.91
July 2008				\$ -
August 2008				\$ -
September 2008				\$ -
<b>TOTAL</b>	<b>\$ 3,124,751.29</b>	<b>\$ 5,026.39</b>	<b>\$ 26,486.35</b>	<b>\$ 3,156,264.03</b>