



**DIPATTAMENTON MIANEHAN TANO'**  
 (Department of Land Management)  
**GUBETNAMENTON GUAHAN**  
 (Government of Guam)

FELIX P. CAMACHO  
 Governor of Guam

TEREZO MORTERA  
 Director

MICHAEL W. CRUZ, M.D.  
 Lieutenant Governor of Guam

MICHAEL C. JAMES  
 Deputy Director

July 03, 2008

**ACKNOWLEDGMENT**  
 DEPARTMENT/AGENCY: Senator Won Pat  
 BY: \_\_\_\_\_  
 DATE: \_\_\_\_\_

**MEMORANDUM**

To: Senator Judith Won Pat  
 Speaker, 29<sup>th</sup> Guam Legislature

**RECEIVED**  
 OFFICE OF THE PUBLIC AUDITOR

Doris Flores Brooks  
 Public Auditor of Guam

DATE: 7-9-08

From: Director, Department of Land Management

TIME: 2:10 PM

Subject: **REPORTING REQUIREMENTS – 3rd QUARTER**

BY: AC

Buenas Yan Hafa Adai!

Pursuant to Public Law 29-19, Section 2 of Chapter VII, the Department of Land Management is hereby submitting its 3rd Quarter Report. These reports are as follows:

**Land Survey Revolving Fund (LSRF) Account:**

1. Fiscal Year 2008 Appropriation
2. Year To Date Allotment
3. Expenditures
4. Outstanding Encumbrances
5. Fund Available
6. Un allotment Balance

**ACKNOWLEDGMENT**  
 DEPARTMENT/AGENCY: OPA  
 BY: \_\_\_\_\_  
 DATE: \_\_\_\_\_

**General Fund (GF) Account:**

1. Fiscal Year 2008 Appropriation
2. Year To Date Allotment
3. Expenditures
4. Outstanding Encumbrances
5. Fund Available
6. Un allotment Balance

Action Officer:  
 BVCT

*[Signature]*

Office of the Speaker  
 Judith T. Won Pat, Ed. D.

Date: 7/09/08  
 Time: 2:21  
 Received by: [Signature]

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 Tamuning, Guam 96913

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 671-649-5263

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 671-649-5383

**Subject: REPORTING REQUIREMENTS – 3rd QUARTER**  
**MEMORANDUM**  
July 03, 2008

**Labor Cost Distribution Report – Divisional and Departmental:**

1. Salaries
2. Benefits
3. Increment/Detail Pay and Benefits
4. To Date Expenditure Balance

**Departmental – Personnel Level Report**

**Revenue Collection Summary Report (as of 1985 to current)**

**Monthly Revenue Collection – Fiscal Year 2008 (01 October 2007 to 30 June 2008).**

**Staffing Pattern Report – Current Fiscal Year 2008**

1. LSRF Account - Staffing
2. General Fund Account – Staffing

Should you require additional information, please do not hesitate to call our office at 649-5263.

Senseramente,



Terezo R. Mortera

Attachment: Hard Copy, Compact Disc (CD)

**ASU FINANCIAL EXECUTIVE REPORT**  
 Printout as of 30 June 2008

DEPARTMENT OF LAND MANAGEMENT FISCAL YEAR 2008 BUDGET APPROPRIATION LAND SURVEY REVOLVING FUND APPROPRIATION									
FUND SOURCE	OBJECT CLASS	DLM DIVISION	APPRO AMOUNT	YTD ALLOTMENT	EXPEN & O/S ENCUMBRANCE	FUND AVAILABLE	UNALLOT BALANCE		
LSRF - 111	Salaries	Director's & ASU Office	\$ 249,072.00	\$ 191,600.00	\$ 183,143.04	\$ 8,456.96	\$ 57,472.00		
LSRF - 113	Benefits	Director's & ASU Office	\$ 80,472.00	\$ 61,909.00	\$ 55,164.59	\$ 6,744.41	\$ 18,563.00		
LSRF - 220	Travel	Director's & ASU Office	\$ 3,691.00	\$ 3,691.00	\$ 3,690.22	\$ 0.78	\$ -		
LSRF - 230	Contractual	Director's & ASU Office	\$ 288,571.00	\$ 288,571.00	\$ 134,809.62	\$ 153,761.38	\$ -		
LSRF - 233	Office Rental	Director's & ASU Office	\$ 305,424.00	\$ 229,088.00	\$ 229,088.00	\$ -	\$ 76,356.00		
LSRF - 240	Supplies	Director's & ASU Office	\$ 39,056.00	\$ 29,292.00	\$ 22,151.34	\$ 7,140.66	\$ 9,764.00		
LSRF - 250	Equipment	Director's & ASU Office	\$ 24,597.00	\$ 24,597.00	\$ 16,080.00	\$ 8,517.00	\$ -		
LSRF - 270	Workers Comp	Director's & ASU Office	\$ -	\$ -	\$ -	\$ -	\$ -		
LSRF - 271	Drug Testing	Director's & ASU Office	\$ -	\$ -	\$ -	\$ -	\$ -		
LSRF - 290	Miscellaneous	Director's & ASU Office	\$ -	\$ -	\$ -	\$ -	\$ -		
LSRF - 361	Power	Director's & ASU Office	\$ -	\$ -	\$ -	\$ -	\$ -		
LSRF - 362	Water	Director's & ASU Office	\$ -	\$ -	\$ -	\$ -	\$ -		
LSRF - 363	Telephone	Director's & ASU Office	\$ 24,188.00	\$ 18,141.00	\$ 17,427.48	\$ 713.52	\$ 6,047.00		
LSRF - 450	Capital Outlay	Director's & ASU Office	\$ 32,993.00	\$ 32,993.00	\$ -	\$ 32,993.00	\$ -		
<b>TOTAL</b>	<b>TOTAL</b>	<b>TOTAL D/O &amp; ASU</b>	<b>\$ 1,048,064.00</b>	<b>\$ 879,862.00</b>	<b>\$ 661,534.29</b>	<b>\$ 218,327.71</b>	<b>\$ 168,202.00</b>		
LSRF - 111	Salaries	GIS/LIS Division	\$ 120,710.00	\$ 44,824.00	\$ 39,368.88	\$ 5,455.12	\$ 75,886.00		
LSRF - 113	Benefits	GIS/LIS Division	\$ 35,256.00	\$ 19,369.00	\$ 17,211.78	\$ 2,157.22	\$ 15,887.00		
<b>TOTAL</b>	<b>TOTAL</b>	<b>TOTAL GIS/LIS</b>	<b>\$ 155,966.00</b>	<b>\$ 64,193.00</b>	<b>\$ 56,580.66</b>	<b>\$ 7,612.34</b>	<b>\$ 91,773.00</b>		
LSRF - 111	Salaries	Land Administration	\$ 73,261.00	\$ 56,360.00	\$ 54,600.80	\$ 1,759.20	\$ 16,901.00		
LSRF - 113	Benefits	Land Administration	\$ 22,675.00	\$ 17,449.00	\$ 16,828.00	\$ 621.00	\$ 5,226.00		
<b>TOTAL</b>	<b>TOTAL</b>	<b>TOTAL LAND ADMIN</b>	<b>\$ 95,936.00</b>	<b>\$ 73,809.00</b>	<b>\$ 71,428.80</b>	<b>\$ 2,380.20</b>	<b>\$ 22,127.00</b>		
LSRF - 111	Salaries	Land Planning Division	\$ 366,494.00	\$ 281,920.00	\$ 247,237.04	\$ 34,682.96	\$ 84,574.00		
LSRF - 113	Benefits	Land Planning Division	\$ 115,340.00	\$ 88,729.00	\$ 71,296.24	\$ 17,432.76	\$ 26,611.00		
<b>TOTAL</b>	<b>TOTAL</b>	<b>TOTAL PLANNING</b>	<b>\$ 481,834.00</b>	<b>\$ 370,649.00</b>	<b>\$ 318,533.28</b>	<b>\$ 52,115.72</b>	<b>\$ 111,185.00</b>		
LSRF - 111	Salaries	Land Records Division	\$ 335,865.00	\$ 258,360.00	\$ 245,609.81	\$ 12,750.19	\$ 77,505.00		
LSRF - 113	Benefits	Land Records Division	\$ 109,633.00	\$ 84,338.00	\$ 78,791.99	\$ 5,546.01	\$ 25,295.00		
<b>TOTAL</b>	<b>TOTAL</b>	<b>TOTAL LAND RECORD</b>	<b>\$ 445,498.00</b>	<b>\$ 342,698.00</b>	<b>\$ 324,401.80</b>	<b>\$ 18,296.20</b>	<b>\$ 102,800.00</b>		
LSRF - 111	Salaries	Land Survey Division	\$ 505,451.00	\$ 388,811.00	\$ 346,892.84	\$ 41,918.16	\$ 116,640.00		
LSRF - 113	Benefits	Land Survey Division	\$ 146,743.00	\$ 112,880.00	\$ 107,928.71	\$ 4,951.29	\$ 33,863.00		
<b>TOTAL</b>	<b>TOTAL</b>	<b>TOTAL LAND SURVEY</b>	<b>\$ 652,194.00</b>	<b>\$ 501,691.00</b>	<b>\$ 454,821.55</b>	<b>\$ 46,869.45</b>	<b>\$ 150,503.00</b>		
<b>GRAND TOTAL</b>	<b>TOTAL</b>	<b>DEPARTMENTAL</b>	<b>\$ 2,879,492.00</b>	<b>\$ 2,292,902.00</b>	<b>\$ 1,887,300.38</b>	<b>\$ 345,601.62</b>	<b>\$ 646,590.00</b>		

Transferred \$3,691.00 from Capital Outlay to Travel to cover for Carl Untalan and Michael James to Palau Conference

Transferred \$20,903.00, to Retirement Fund.

**ASU FINANCIAL EXECUTIVE REPORT**

Printout as of: 30 JUNE 2008

**DEPARTMENT OF LAND MANAGEMENT  
FISCAL YEAR 2008 BUDGET APPROPRIATION  
GENERAL FUND**

FUND SOURCE	OBJECT CLASS	DLM DIVISION	APPRO AMOUNT	YTD ALLOTMENT	EXPEN & O/S ENCUMBRANCE	FUND AVAILABLE	UNALLOT BALANCE
G.F. 111	Salaries	Director's & ASU Office	\$ -	\$ -	\$ -	\$ -	\$ -
G.F. 113	Benefits	Director's & ASU Office	\$ -	\$ -	\$ -	\$ -	\$ -
G.F. 220	Travel	Director's & ASU Office	\$ -	\$ -	\$ -	\$ -	\$ -
G.F. 230	Contractual	Director's & ASU Office	\$ -	\$ -	\$ -	\$ -	\$ -
G.F. 233	Office Rental	Director's & ASU Office	\$ -	\$ -	\$ -	\$ -	\$ -
G.F. 240	Supplies	Director's & ASU Office	\$ -	\$ -	\$ -	\$ -	\$ -
G.F. 250	Equipment	Director's & ASU Office	\$ -	\$ -	\$ -	\$ -	\$ -
G.F. 270	Workers Comp	Director's & ASU Office	\$ -	\$ -	\$ -	\$ -	\$ -
G.F. 271	Drug Testing	Director's & ASU Office	\$ -	\$ -	\$ -	\$ -	\$ -
G.F. 290	Miscellaneous	Director's & ASU Office	\$ -	\$ -	\$ -	\$ -	\$ -
G.F. 361	Power	Director's & ASU Office	\$ -	\$ -	\$ -	\$ -	\$ -
G.F. 362	Water	Director's & ASU Office	\$ -	\$ -	\$ -	\$ -	\$ -
G.F. 363	Telephone	Director's & ASU Office	\$ -	\$ -	\$ -	\$ -	\$ -
G.F. 450	Capital Outlay	Director's & ASU Office	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>		<b>TOTAL D/O &amp; ASU</b>	\$ -	\$ -	\$ -	\$ -	\$ -
G.F. 111	Salaries	GIS/LIS Division	\$ 19,160.00	\$ 19,160.00	\$ 9,926.40	\$ 9,233.60	\$ -
G.F. 113	Benefits	GIS/LIS Division	\$ 6,581.00	\$ 6,581.00	\$ 3,186.32	\$ 3,394.68	\$ -
<b>TOTAL</b>		<b>TOTAL GIS/LIS</b>	\$ 25,741.00	\$ 25,741.00	\$ 13,112.72	\$ 12,628.28	\$ -
G.F. 111	Salaries	Land Administration	\$ -	\$ -	\$ -	\$ -	\$ -
G.F. 113	Benefits	Land Administration	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>		<b>TOTAL LAND ADMIN</b>	\$ -	\$ -	\$ -	\$ -	\$ -
G.F. 111	Salaries	Land Planning Division	\$ 31,736.00	\$ 31,736.00	\$ 17,696.64	\$ 14,039.36	\$ -
G.F. 113	Benefits	Land Planning Division	\$ 9,247.00	\$ 9,247.00	\$ 5,251.90	\$ 3,995.10	\$ -
<b>TOTAL</b>		<b>TOTAL PLANNING</b>	\$ 40,983.00	\$ 40,983.00	\$ 22,948.54	\$ 18,034.46	\$ -
G.F. 111	Salaries	Land Records Division	\$ 14,011.00	\$ 14,011.00	\$ 7,783.20	\$ 6,227.80	\$ -
G.F. 113	Benefits	Land Records Division	\$ 7,180.00	\$ 7,180.00	\$ 2,186.19	\$ 4,993.81	\$ -
<b>TOTAL</b>		<b>TOTAL LAND RECORD</b>	\$ 21,191.00	\$ 21,191.00	\$ 9,969.39	\$ 11,221.61	\$ -
G.F. 111	Salaries	Land Survey Division	\$ -	\$ -	\$ -	\$ -	\$ -
G.F. 113	Benefits	Land Survey Division	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>		<b>TOTAL LAND SURVEY</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>GRAND TOTAL</b>		<b>DEPARTMENTAL</b>	\$ 87,915.00	\$ 87,915.00	\$ 46,030.65	\$ 41,884.35	\$ -

**30 JUNE 2008  
DIRECTOR'S OFFICE**

**DEPARTMENT OF LAND MANAGEMENT  
LABOR COST DISTRIBUTION REPORT  
DIVISION**

PAY PERIOD ENDING	SALARIES	BENEFITS	INCR./DETAIL PAY	INCR./DETAIL GOV'T CONTRI	BALANCE TO DATE	REMARKS
13 October 2007***	\$ 9,500.00	\$ 2,895.20	\$ 19.20	\$ 4.90	\$ 12,419.30	Myrna
27 October 2007**	\$ 9,500.00	\$ 2,895.20	\$ -	\$ -	\$ 12,395.20	
10 November 2007	\$ 9,500.00	\$ 2,682.92	\$ -	\$ -	\$ 12,182.92	
24 November 2007*	\$ 9,500.00	\$ 2,634.77	\$ 1,400.00	\$ 357.28	\$ 13,892.05	Deputy
08 December 2007	\$ 9,569.60	\$ 2,913.26	\$ -	\$ -	\$ 12,482.86	
22 December 2007	\$ 9,569.60	\$ 2,866.70	\$ -	\$ -	\$ 12,436.30	
<b>END FIRST QUARTER</b>	<b>\$ 57,139.20</b>	<b>\$ 16,888.05</b>	<b>\$ 1,419.20</b>	<b>\$ 362.18</b>	<b>\$ 75,808.63</b>	
05 January 2008	\$ 9,597.44	\$ 2,920.37			\$ 12,517.81	
19 January 2008	\$ 9,569.60	\$ 2,769.70			\$ 12,339.30	
02 February 2008	\$ 9,569.60	\$ 2,913.26			\$ 12,482.86	
16 February 2008	\$ 9,569.60	\$ 2,913.26			\$ 12,482.86	
01 March 2008	\$ 9,569.60	\$ 2,913.26			\$ 12,482.86	
15 March 2008	\$ 9,569.60	\$ 2,913.26			\$ 12,482.86	
29 March 2008	\$ 9,569.60	\$ 2,913.26			\$ 12,482.86	
<b>END SECOND QUARTER</b>	<b>\$ 67,015.04</b>	<b>\$ 20,256.37</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 87,271.41</b>	
12 April 2008	\$ 9,569.60	\$ 2,913.26			\$ 12,482.86	
26 April 2008	\$ 9,600.00	\$ 2,921.01			\$ 12,521.01	
10 May 2008	\$ 9,600.00	\$ 2,921.01			\$ 12,521.01	
24 May 2008	\$ 9,600.00	\$ 2,921.01			\$ 12,521.01	
07 June 2008	\$ 9,600.00	\$ 2,921.01			\$ 12,521.01	
21 June 2008	\$ 9,600.00	\$ 2,921.01			\$ 12,521.01	
<b>END THIRD QUARTER</b>	<b>\$ 57,569.60</b>	<b>\$ 17,518.31</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 75,087.91</b>	
05 July 2008					\$ -	
19 July 2008					\$ -	
02 August 2008					\$ -	
16 August 2008					\$ -	
30 August 2008					\$ -	
13 September 2008					\$ -	
27 September 2008					\$ -	
<b>END FOURTH QUARTER</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	
<b>TOTAL</b>	<b>\$ 181,723.84</b>	<b>\$ 54,662.73</b>	<b>\$ 1,419.20</b>	<b>\$ 362.18</b>	<b>\$ 238,167.95</b>	

**LAND ADMINISTRATION DIVISION**

**DEPARTMENT OF LAND MANAGEMENT  
LABOR COST DISTRIBUTION REPORT  
DIVISION**

PAY PERIOD ENDING	SALARIES	BENEFITS	INCR./DETAIL PAY	INCR./DETAIL GOV'T CONTRI	BALANCE TO DATE	REMARKS
13 October 2007***	\$ 2,792.80	\$ 865.03	\$ -	\$ -	\$ 3,657.83	
27 October 2007**	\$ 2,792.80	\$ 865.03	\$ 694.40	\$ 177.21	\$ 4,529.44	Jeff
10 November 2007	\$ 2,842.40	\$ 877.69	\$ -	\$ -	\$ 3,720.09	
24 November 2007*	\$ 2,842.40	\$ 877.69	\$ -	\$ -	\$ 3,720.09	
08 December 2007	\$ 2,842.40	\$ 877.69	\$ -	\$ -	\$ 3,720.09	
22 December 2007	\$ 2,842.40	\$ 877.69	\$ -	\$ -	\$ 3,720.09	
<b>END FIRST QUARTER</b>	<b>\$ 16,955.20</b>	<b>\$ 5,240.82</b>	<b>\$ 694.40</b>	<b>\$ 177.21</b>	<b>\$ 23,067.63</b>	
05 January 2008	\$ 2,842.40	\$ 877.69			\$ 3,720.09	
19 January 2008	\$ 2,842.40	\$ 877.69			\$ 3,720.09	
02 February 2008	\$ 2,842.40	\$ 877.69			\$ 3,720.09	
16 February 2008	\$ 2,842.40	\$ 877.69			\$ 3,720.09	
01 March 2008	\$ 2,842.40	\$ 877.69			\$ 3,720.09	
15 March 2008	\$ 2,842.40	\$ 877.69			\$ 3,720.09	
29 March 2008	\$ 2,842.40	\$ 877.69			\$ 3,720.09	
<b>END SECOND QUARTER</b>	<b>\$ 19,896.80</b>	<b>\$ 6,143.83</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 26,040.63</b>	
12 April 2008	\$ 2,842.40	\$ 877.69			\$ 3,720.09	
26 April 2008	\$ 2,842.40	\$ 877.69			\$ 3,720.09	
10 May 2008	\$ 2,842.40	\$ 877.69			\$ 3,720.09	
24 May 2008	\$ 2,842.40	\$ 877.69	\$ 2,750.40	\$ 834.36	\$ 7,304.85	(*)
07 June 2008	\$ 1,467.20	\$ 460.51			\$ 1,927.71	(*)
21 June 2008	\$ 1,467.20	\$ 460.51			\$ 1,927.71	(*)
<b>END THIRD QUARTER</b>	<b>\$ 14,304.00</b>	<b>\$ 4,431.78</b>	<b>\$ 2,750.40</b>	<b>\$ 834.36</b>	<b>\$ 22,320.54</b>	
05 July 2008					\$ -	
19 July 2008					\$ -	
02 August 2008					\$ -	
16 August 2008					\$ -	
30 August 2008					\$ -	
13 September 2008					\$ -	
27 September 2008					\$ -	
<b>END FOURTH QUARTER</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	
<b>TOTAL</b>	<b>\$ 51,156.00</b>	<b>\$ 15,816.43</b>	<b>\$ 3,444.80</b>	<b>\$ 1,011.57</b>	<b>\$ 71,428.80</b>	

(\*) E. Santos requested Advance Pay.

(\*\*) E. Santos Advance Pay.

**LAND PLANNING DIVISION**

**DEPARTMENT OF LAND MANAGEMENT  
LABOR COST DISTRIBUTION REPORT  
DIVISION**

PAY PERIOD ENDING	GENERAL FUND SALARIES	GENERAL FUND BENEFITS	LSRF SALARIES	LSRF BENEFITS	INCR./ DETAIL PAY	INCR./DETAIL GOVT CONTRI	BALANCE TO DATE	REMARKS
13 October 2007***			\$ 12,808.00	\$ 3,701.40	\$ -	\$ -	\$16,509.40	
27 October 2007**			\$ 12,808.00	\$ 3,701.40	\$ 61.44	\$ 15.68	\$16,586.52	Matthew
10 November 2007			\$ 12,746.40	\$ 3,711.19	\$ -	\$ -	\$16,457.59	
24 November 2007*			\$ 12,911.20	\$ 3,727.72	\$ 32.40	\$ 8.27	\$16,678.59	Penner
08 December 2007			\$ 12,911.20	\$ 3,727.72	\$ -	\$ -	\$16,638.92	
22 December 2007			\$ 12,911.20	\$ 3,727.72	\$ -	\$ -	\$16,638.92	
<b>END FIRST QUARTER</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 77,096.00</b>	<b>\$ 22,297.15</b>	<b>\$ 93.84</b>	<b>\$ 23.95</b>	<b>\$99,510.94</b>	
05 January 2008			\$ 12,911.20	\$ 3,727.72			\$16,638.92	
19 January 2008			\$ 12,911.20	\$ 3,727.72			\$16,638.92	
02 February 2008			\$ 11,139.20	\$ 3,268.82			\$14,408.02	
16 February 2008			\$ 12,911.20	\$ 3,727.72			\$16,638.92	
01 March 2008	\$ 3,200.00	\$ 905.08	\$ 12,911.20	\$ 3,727.72			\$20,744.00	George
15 March 2008	\$ 3,200.00	\$ 905.08	\$ 12,911.20	\$ 3,727.72			\$20,744.00	George
29 March 2008	\$ 3,200.00	\$ 905.08	\$ 12,959.20	\$ 3,739.98			\$20,804.26	
<b>END SECOND QUARTER</b>	<b>\$ 9,600.00</b>	<b>\$ 2,715.24</b>	<b>\$ 88,654.40</b>	<b>\$ 25,647.40</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 126,617.04</b>	
12 April 2008	\$ 3,200.00	\$ 905.08	\$ 13,026.40	\$ 3,757.12			\$20,888.60	G/M
26 April 2008	\$ 3,200.00	\$ 905.08	\$ 12,959.20	\$ 3,739.98			\$20,804.26	G/M(PM \$67.20)
10 May 2008	\$ 3,200.00	\$ 905.08	\$ 12,959.20	\$ 3,739.98			\$20,804.26	
24 May 2008	\$ 3,267.20	\$ 922.15	\$ 13,037.60	\$ 3,758.85	\$ 1,469.44	\$ 356.81	\$22,812.05	(*) (**)
07 June 2008	\$ 3,267.20	\$ 922.23	\$ 13,037.60	\$ 3,758.85			\$20,985.88	
21 June 2008	\$ 3,267.20	\$ 922.23	\$ 13,109.60	\$ 3,777.22			\$21,076.25	
<b>END THIRD QUARTER</b>	<b>\$ 19,401.60</b>	<b>\$ 5,481.85</b>	<b>\$ 78,129.60</b>	<b>\$ 22,532.00</b>	<b>\$ 1,469.44</b>	<b>\$ 356.81</b>	<b>\$ 127,371.30</b>	
05 July 2008							\$0.00	
19 July 2008							\$0.00	
02 August 2008							\$0.00	
16 August 2008							\$0.00	
30 August 2008							\$0.00	
13 September 2008							\$0.00	
27 September 2008							\$0.00	
<b>END FOURTH QUARTER</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	
<b>TOTAL</b>	<b>\$ 29,001.60</b>	<b>\$ 8,197.09</b>	<b>\$ 243,880.00</b>	<b>\$ 70,476.55</b>	<b>\$ 1,563.28</b>	<b>\$ 380.76</b>	<b>\$ 353,499.28</b>	

(\*) Salary Increment - George, Margaret, and Joe I.

(\*\*) Salary Increment - Retro for George & Joe I.

**LAND RECORDS DIVISION**

**DEPARTMENT OF LAND MANAGEMENT  
LABOR COST DISTRIBUTION REPORT  
DIVISION**

PAY PERIOD ENDING	GENERAL FUND SALARIES	GENERAL FUND BENEFITS	LSRF SALARIES	LSRF BENEFITS	INCR./DETAIL PAY	INCR./DETAIL GOVT CONTRI	BALANCE TO DATE	REMARKS
13 October 2007***			\$ 12,636.70	\$ 4,100.94	\$ -	\$ -	\$ 16,737.64	
27 October 2007**			\$ 12,512.88	\$ 4,060.64	\$ 203.92	\$ 66.46	\$ 16,843.90	Mary&Andrew
10 November 2007			\$ 12,716.80	\$ 4,033.98	\$ -	\$ -	\$ 16,750.78	
24 November 2007*			\$ 12,716.80	\$ 4,033.98	\$ -	\$ -	\$ 16,750.78	
08 December 2007			\$ 12,764.80	\$ 4,138.65	\$ -	\$ -	\$ 16,903.45	
22 December 2007			\$ 12,764.80	\$ 4,045.53	\$ -	\$ -	\$ 16,810.33	
<b>END FIRST QUARTER</b>			\$ 76,112.78	\$ 24,413.72	\$ 203.92	\$ 66.46	\$ 100,796.88	
05 January 2008			\$ 12,764.80	\$ 4,138.65	\$ 1,211.68	\$ 306.70	\$ 18,421.83	Jane & Joey
19 January 2008			\$ 12,764.80	\$ 4,138.65			\$ 16,903.45	
02 February 2008			\$ 12,764.80	\$ 4,138.65			\$ 16,903.45	
16 February 2008			\$ 12,764.80	\$ 4,138.65			\$ 16,903.45	
01 March 2008	\$ 864.80	\$ 242.91	\$ 12,764.80	\$ 4,138.65			\$ 18,011.16	Maryjane
15 March 2008	\$ 864.80	\$ 242.91	\$ 12,764.80	\$ 4,138.65			\$ 18,011.16	Maryjane
29 March 2008	\$ 864.80	\$ 242.91	\$ 12,764.80	\$ 4,138.65			\$ 18,011.16	
<b>END SECOND QUARTER</b>	\$ 2,594.40	\$ 728.73	\$ 89,353.60	\$ 28,970.55	\$ 1,211.68	\$ 306.70	\$ 123,165.66	
12 April 2008	\$ 864.80	\$ 242.91	\$ 12,844.00	\$ 4,159.07			\$ 18,110.78	MJ/
26 April 2008	\$ 864.80	\$ 242.91	\$ 12,844.80	\$ 4,112.80			\$ 18,065.31	MJ/
10 May 2008	\$ 864.80	\$ 242.91	\$ 12,844.80	\$ 4,004.83			\$ 17,957.34	
24 May 2008	\$ 864.80	\$ 242.91	\$ 12,844.80	\$ 4,051.10			\$ 18,003.61	
07 June 2008	\$ 864.80	\$ 242.91	\$ 12,281.60	\$ 3,930.96	\$ 2,500.83	\$ 606.03	\$ 20,427.13	Diego & Joey
21 June 2008	\$ 864.80	\$ 242.91	\$ 11,879.20	\$ 3,715.09			\$ 16,702.00	
<b>END THIRD QUARTER</b>	\$ 5,188.80	\$ 1,457.46	\$ 75,539.20	\$ 23,973.85	\$ 2,500.83	\$ 606.03	\$ 109,266.17	
05 July 2008							\$ -	
19 July 2008							\$ -	
02 August 2008							\$ -	
16 August 2008							\$ -	
30 August 2008							\$ -	
13 September 2008							\$ -	
27 September 2008							\$ -	
<b>END FOURTH QUARTER</b>	\$ 7,783.20	\$ 2,186.19	\$ 241,005.58	\$ 77,358.12	\$ 3,916.43	\$ 979.19	\$ 333,228.71	
<b>TOTAL</b>								

Annie Diego's Lump Sum unused annual leave - Retirement  
Joseph B. Cruz, Detail Appointment



**LAND SURVEY DIVISION**

**DEPARTMENT OF LAND MANAGEMENT  
LABOR COST DISTRIBUTION REPORT  
DIVISION**

PAY PERIOD ENDING	SALARIES	BENEFITS	INCR./DETAIL PAY	INCR./DETAIL GOV'T CONTRI	BALANCE TO DATE	REMARKS
13 October 2007***	\$ 18,018.40	\$ 5,630.58	\$ 722.48	\$ 184.38	\$ 24,555.84	Janet & Lily
27 October 2007**	\$ 17,599.12	\$ 5,501.63	\$ 419.28	\$ 128.95	\$ 23,648.98	Paul&Remy
10 November 2007	\$ 18,018.40	\$ 5,615.06	-	-	\$ 23,633.46	
24 November 2007*	\$ 16,490.40	\$ 5,158.42	\$ 1,666.00	\$ 489.86	\$ 23,804.68	Lily& Jimmy
08 December 2007	\$ 18,073.60	\$ 5,643.87	-	-	\$ 23,717.47	
22 December 2007	\$ 18,073.60	\$ 5,628.35	-	-	\$ 23,701.95	
<b>END FIRST QUARTER</b>	<b>\$ 106,273.52</b>	<b>\$ 33,177.91</b>	<b>\$ 2,807.76</b>	<b>\$ 808.19</b>	<b>\$ 143,062.38</b>	
05 January 2008	\$ 18,073.60	\$ 5,643.87			\$ 23,717.47	
19 January 2008	\$ 18,073.60	\$ 5,643.87			\$ 23,717.47	
02 February 2008	\$ 18,073.60	\$ 5,643.87			\$ 23,717.47	
16 February 2008	\$ 18,152.90	\$ 5,664.08	\$ 538.56	\$ 137.44	\$ 24,492.98	
01 March 2008	\$ 18,152.80	\$ 5,664.08			\$ 23,816.88	
15 March 2008	\$ 18,152.80	\$ 5,664.08			\$ 23,816.88	
29 March 2008	\$ 18,152.80	\$ 5,664.08			\$ 23,816.88	
<b>END SECOND QUARTER</b>	<b>\$ 126,832.10</b>	<b>\$ 39,587.93</b>	<b>\$ 538.56</b>	<b>\$ 137.44</b>	<b>\$ 167,096.03</b>	
12 April 2008	\$ 18,200.80	\$ 5,676.32			\$ 23,877.12	
26 April 2008	\$ 18,200.80	\$ 5,676.32			\$ 23,877.12	
10 May 2008	\$ 18,200.80	\$ 5,676.32	\$ 5,749.00	\$ 1,467.14	\$ 31,093.26 (*)	
24 May 2008	\$ 16,617.60	\$ 5,206.39	\$ 1,276.80	\$ 408.23	\$ 23,509.02 (**)	
07 June 2008	\$ 15,372.80	\$ 4,806.32			\$ 20,179.12	
21 June 2008	\$ 16,649.60	\$ 5,214.55			\$ 21,864.15	
<b>END THIRD QUARTER</b>	<b>\$ 103,242.40</b>	<b>\$ 32,256.22</b>	<b>\$ 7,025.80</b>	<b>\$ 1,875.37</b>	<b>\$ 144,399.79</b>	
05 July 2008					\$ -	
19 July 2008					\$ -	
02 August 2008					\$ -	
16 August 2008					\$ -	
30 August 2008					\$ -	
13 September 2008					\$ -	
27 September 2008					\$ -	
<b>END FOURTH QUARTER</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	
<b>TOTAL</b>	<b>\$ 336,348.02</b>	<b>\$ 105,022.06</b>	<b>\$ 10,372.12</b>	<b>\$ 2,816.00</b>	<b>\$ 454,558.20</b>	

Francisco Meno - Retirement \$2,819.70

(\*) Lily Unused Leave Payment

(\*\*) Lily's Retirement

(\*\*\*) Remy's Advance Annual Leave Pay.



30 JUNE 2008

DEPARTMENTAL REPORT

DEPARTMENT OF LAND MANAGEMENT  
LABOR COST DISTRIBUTION REPORT  
DEPARTMENTAL SUMMARY

PAY PERIOD ENDING	GENERAL FUND SALRIES	GENERAL FUND BENEFITS	LSRF SALARIES	LSRF BENEFITS	INCRE/ DETAIL PAY	INCRE./DETAIL GOV'T CONTRI	BALANCE TO DATE	REMARKS
13 October 2007***			\$ 58,354.06	\$ 17,755.90	\$ 722.48	\$ 184.38	\$ 77,016.82	
27 October 2007**			\$ 58,387.84	\$ 17,759.06	\$ 755.84	\$ 192.89	\$ 77,095.63	
10 November 2007			\$ 59,309.60	\$ 17,561.99	\$ -	\$ -	\$ 76,871.59	
24 November 2007*			\$ 59,429.60	\$ 17,856.25	\$ 1,515.20	\$ 385.48	\$ 79,186.53	
08 December 2007			\$ 59,547.20	\$ 18,254.83	\$ -	\$ -	\$ 77,802.13	
22 December 2007			\$ 59,547.00	\$ 18,099.73	\$ -	\$ -	\$ 77,646.73	
<b>END FIRST QUARTER</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 354,575.30</b>	<b>\$ 107,287.86</b>	<b>\$ 2,993.52</b>	<b>\$ 762.75</b>	<b>\$ 465,619.43</b>	
05 January 2008			\$ 59,575.04	\$ 18,262.04	\$ 1,384.48	\$ 306.70	\$ 79,528.26	MJ & Joey
19 January 2008			\$ 59,547.20	\$ 18,111.37			\$ 77,658.57	
02 February 2008			\$ 57,775.20	\$ 17,796.03			\$ 75,571.23	
16 February 2008			\$ 59,681.20	\$ 18,291.67	\$ 707.04	\$ 180.43	\$ 78,870.34	
01 March 2008	\$ 4,064.80	\$ 1,147.98	\$ 59,681.20	\$ 18,291.67			\$ 83,195.66	G/M/MJ
15 March 2008	\$ 5,305.60	\$ 1,546.28	\$ 59,681.20	\$ 18,291.67			\$ 84,834.75	G/M/MJ/H
29 March 2008	\$ 5,305.60	\$ 1,546.28	\$ 59,739.20	\$ 18,303.93			\$ 84,895.01	G/M/MJ/H
<b>END SECOND QUARTER</b>	<b>\$ 14,676.00</b>	<b>\$ 4,240.55</b>	<b>\$ 415,710.24</b>	<b>\$ 127,348.38</b>	<b>\$ 2,091.52</b>	<b>\$ -87.13</b>	<b>\$ 564,553.82</b>	
12 April 2008	\$ 5,305.60	\$ 1,546.28	\$ 59,934.40	\$ 18,353.73			\$ 85,140.01	G/M/MJ/H
26 April 2008	\$ 5,305.60	\$ 1,546.28	\$ 59,897.60	\$ 18,298.07			\$ 85,047.55	G/M/MJ/H
10 May 2008	\$ 5,305.60	\$ 1,546.28	\$ 59,897.60	\$ 18,190.10	\$ 5,749.00	\$ 1,467.14	\$ 92,155.72	Lily's Unuse Leave
24 May 2008	\$ 5,372.80	\$ 1,563.43	\$ 58,392.80	\$ 17,784.31			\$ 83,113.34	
07 June 2008	\$ 5,372.80	\$ 1,563.43	\$ 55,209.60	\$ 16,847.82	\$ 2,500.83	\$ 125.03	\$ 81,619.61	Diego & Cruz
21 June 2008	\$ 5,372.80	\$ 1,563.43	\$ 56,156.00	\$ 17,058.65			\$ 80,150.88	
<b>END THIRD QUARTER</b>	<b>\$ 32,035.20</b>	<b>\$ 9,329.13</b>	<b>\$ 349,488.00</b>	<b>\$ 106,532.78</b>	<b>\$ 8,249.83</b>	<b>\$ 1,592.17</b>	<b>\$ 507,227.11</b>	
05 July 2008							\$ -	
19 July 2008							\$ -	
02 August 2008							\$ -	
16 August 2008							\$ -	
30 August 2008							\$ -	
13 September 2008							\$ -	
27 September 2008							\$ -	
<b>END FOURTH QUARTER</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	
<b>TOTAL TO DATE</b>	<b>\$ 46,711.20</b>	<b>\$ 13,569.68</b>	<b>\$ 1,119,773.54</b>	<b>\$ 341,169.02</b>	<b>\$ 13,334.87</b>	<b>\$ 2,842.05</b>	<b>\$ 1,537,400.36</b>	

Lateral Transfer of Palomo, Borja, Tydingco, and Delacruz

Lump sum of unused annual leave due to Retirement (Natrat and Diego)

Detail Appointment payment of Joseph B. Cruz

**DEPARTMENT OF LAND MANAGEMENT  
PERSONNEL LEVEL REPORT  
AS OF: JUNE 30, 2008**

Division	Authorized Level	Vacant	Filled	Manager	Supervisor	Technical Support	Administrative Support	Temporary Support	Personnel On Board
Director's Office	9	3	6	2	1	0	3	0	6
GIS/LIS	13	10	3	0	1	2	0	0	3
L/Administration	14	12	2	0	1	1	0	0	2
L/Planning	24	13	11	0	1	8	2	0	11
L/Records	20	8	12	0	0	6	6	0	12
L/Survey	22	10	12	1	0	10	1	0	12
<b>TOTAL</b>	<b>102</b>	<b>56</b>	<b>46</b>	<b>3</b>	<b>4</b>	<b>27</b>	<b>12</b>	<b>0</b>	<b>46</b>

09 May 2008 Lilia Naimat - Retirement (Age Retirement)  
30 May 2008 Annie Diego - Retirement (28- Years Service)

DIVISION	UNCLAS	CLASS	FILLED	VACANT	AUTHORIZED
Director's Office	3	6	6	3	9
GIS/LIS	0	13	3	10	13
L/Administration	0	14	2	12	14
L/Planning	0	24	11	13	24
L/Records	0	20	12	8	20
L/Survey	0	22	12	10	22
<b>TOTAL</b>	<b>3</b>	<b>99</b>	<b>46</b>	<b>56</b>	<b>102</b>

**DEPARTMENT OF LAND MANAGEMENT  
REVENUE COLLECTION SUMMARY REPORT  
AS OF 1985 TO CURRENT**

**30 JUNE 2008**

FISCAL YEAR	LSRF	GENERAL FUND	SPECIAL ACCOUNT	TOTAL COLLECTED
				\$ -
2008	\$ 3,124,751.29	\$ 5,026.39	\$ 26,486.35	\$ 3,156,264.03
2007	\$ 3,102,157.04	\$ 913.43	\$ 24,432.69	\$ 3,127,503.16
2006	\$ 1,085,547.83	\$ 5,344.62	\$ 25,381.69	\$ 1,116,274.14
2005	\$ 824,021.06	\$ 4,520.83	\$ 40,183.35	\$ 868,725.24
2004	\$ 709,435.41	\$ 6,400.82	\$ 43,502.80	\$ 759,339.03
2003	\$ 737,663.84	\$ 13,366.70	\$ 55,171.92	\$ 806,202.46
2002	\$ 681,596.61	\$ 9,182.72	\$ 80,976.49	\$ 771,755.82
2001	\$ 627,585.90	\$ 5,102.77	\$ 59,576.83	\$ 692,265.50
2000	\$ 237,235.10	\$ 421,531.90	\$ 78,064.37	\$ 736,831.37
1999	\$ 371,640.40	\$ 689,494.00	\$ 117,008.50	\$ 1,178,142.90
1998	\$ 281,495.42	\$ 843,627.75	\$ 58,767.30	\$ 1,183,890.47
1997	\$ 307,659.64	\$ 923,156.00	\$ 42,400.40	\$ 1,273,216.04
1996	\$ 307,201.01	\$ 633,797.00	\$ 169,326.24	\$ 1,110,324.25
1995	\$ 236,387.76	\$ 621,386.00	\$ 242,462.49	\$ 1,100,236.25
1994	\$ 334,968.14	\$ 1,101,948.45	\$ 269,312.00	\$ 1,706,228.59
1993	\$ 466,115.81	\$ 1,027,262.50	\$ 440,101.58	\$ 1,933,479.89
1992	\$ 470,769.78	\$ 1,137,394.25	\$ 189,301.55	\$ 1,797,465.58
1991	\$ 410,563.48	\$ 1,381,747.00	\$ 203,568.45	\$ 1,995,878.93
1990	\$ 387,070.92	\$ 1,630,004.50	\$ 126,003.10	\$ 2,143,078.52
1989	\$ 236,643.90	\$ 1,453,193.25	\$ 250,058.68	\$ 1,939,895.83
1988	\$ 149,059.02	\$ 735,446.60	\$ 61,528.63	\$ 946,034.25
1987	\$ 101,363.56	\$ 401,345.00	\$ 72,547.69	\$ 575,256.25
1986	\$ 174,259.61	\$ 259,696.00	\$ 18,186.48	\$ 452,142.09
1985	\$ 164,288.36	\$ 130,986.75	\$ 27,219.73	\$ 322,494.84
<b>TOTAL</b>	<b>\$ 15,529,480.89</b>	<b>\$ 13,441,875.23</b>	<b>\$ 2,721,569.31</b>	<b>\$ 31,692,925.43</b>

**DEPARTMENT OF LAND MANAGEMENT  
MONTHLY REVENUE COLLECTION REPORT  
FISCAL YEAR 2008**

**AS OF OCTOBER 2007 TO JUNE 30, 2008**

<b>FISCAL YEAR 2008 2008</b>	<b>LSRF</b>	<b>GENERAL FUND</b>	<b>SPECIAL ACCOUNT</b>	<b>BALANCE TO DATE</b>
<b>October 2007</b>	<b>\$ 276,208.18</b>	<b>\$ 964.90</b>	<b>\$ 5,576.92</b>	<b>\$ 282,750.00</b>
<b>November 2007</b>	<b>\$ 326,376.10</b>	<b>\$ -</b>	<b>\$ 3,576.19</b>	<b>\$ 329,952.29</b>
<b>December 2007</b>	<b>\$ 214,302.23</b>	<b>\$ 84.37</b>	<b>\$ 3,978.69</b>	<b>\$ 218,365.29</b>
<b>January 2008</b>	<b>\$ 219,870.68</b>	<b>\$ 3,960.50</b>	<b>\$ 3,726.31</b>	<b>\$ 227,557.49</b>
<b>February 2008</b>	<b>\$ 530,924.03</b>	<b>\$ 16.62</b>	<b>\$ 1,503.28</b>	<b>\$ 532,443.93</b>
<b>March 2008</b>	<b>\$ 314,837.15</b>	<b>\$ -</b>	<b>\$ 3,133.18</b>	<b>\$ 317,970.33</b>
<b>April 2008</b>	<b>\$ 295,270.53</b>	<b>\$ -</b>	<b>\$ 2,726.90</b>	<b>\$ 297,997.43</b>
<b>May 2008</b>	<b>\$ 681,138.53</b>	<b>\$ -</b>	<b>\$ 1,431.83</b>	<b>\$ 682,570.36</b>
<b>June 2008</b>	<b>\$ 265,823.86</b>	<b>\$ -</b>	<b>\$ 833.05</b>	<b>\$ 266,656.91</b>
<b>July 2008</b>				<b>\$ -</b>
<b>August 2008</b>				<b>\$ -</b>
<b>September 2008</b>				<b>\$ -</b>
<b>TOTAL</b>	<b>\$ 3,124,751.29</b>	<b>\$ 5,026.39</b>	<b>\$ 26,486.35</b>	<b>\$ 3,156,264.03</b>

Government of Guam  
Fiscal Year 2008  
CURRENT

FUNCTIONAL AREA: DEPARTMENTAL SUMMARY  
AGENCY: DEPARTMENT OF LAND MANAGEMENT  
PROGRAM: MANAGEMENT AND OPERATION - - - LAND AND HOUSING AND NATURAL RESOURCES  
FUND: LAND SURVEY REVOLVING FUND AND GENERAL FUND  
Ratio: 100%

30 JUNE 2008

(A) Position No.	(B) Position Title	(C) Name of Incumbent	(D) Grade/ Step	(E) Salary	(F) Over- time	(G) Special*	(H) Full Increment		(I) Amount	(J) (F+G+H+I) Subtotal	(K) Retirement (K *24.07%)	(L) Retire (DDI) (15.52*26pp*E)	(M) Social Security (6.2% * K)	(N) Benefits			(O) Life (Premium)	(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (L thru R)	(S) (K + S) TOTAL
							Date	Amount						Medicare (1.45%*K)	Life (Premium)	Medical (Premium)					
1	DIRECTOR'S OFFICE	LSRF		\$ 248,827	0	0		396		249,619	\$ 60,083	\$ 2,026	\$ -	\$ 3,619	\$ 1,044	\$ 8,459	\$ 789	\$ 75,995	\$ 325,614		
2	GIS/LIS (IT) DIVISION	LSRF		\$ 120,759	0	0		232		120,991	\$ 29,123	\$ -	\$ -	\$ 1,709	\$ 572	\$ 3,570	\$ 400	\$ 35,324	\$ 156,315		
3	LAND ADMINISTRATION DIVISION	LSRF		\$ 73,906	0	0				73,906	\$ 17,789	\$ -	\$ -	\$ 1,072	\$ 348	\$ 3,476	\$ 156	\$ 22,841	\$ 96,747		
4	LAND PLANNING DIVISION	LSRF		\$ 371,402	0	0		2,606		373,708	\$ 89,951	\$ -	\$ -	\$ 5,419	\$ 1,566	\$ 13,066	\$ 1,463	\$ 111,465	\$ 485,173		
5	LAND RECORDS DIVISION	LSRF		\$ 353,971	0	0		4,412		358,383	\$ 81,449	\$ 2,424	\$ -	\$ 4,907	\$ 2,008	\$ 9,520	\$ 1,536	\$ 101,923	\$ 449,306		
6	LAND SURVEY DIVISION	LSRF		\$ 500,218	0	0		\$319		500,537	\$ 120,479	\$ 1,212	\$ -	\$ 7,258	\$ 2,088	\$ 20,468	\$ 2,259	\$ 153,755	\$ 654,292		
7	GRAND TOTAL LSRF ACCOUNT			\$ 1,645,783	0	0		7,965		1,657,144	\$ 398,875	\$ 5,656	\$ -	\$ 23,984	\$ 7,656	\$ 58,539	\$ 6,594	\$ 501,303	\$ 2,158,447		
				\$ 0				0		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
				\$ 1,645,783				7,965		1,657,144	\$ 398,875	\$ 5,656	\$ -	\$ 23,984	\$ 7,656	\$ 58,539	\$ 6,594	\$ 501,303	\$ 2,158,447		

Retirement Rate is 24.07%, P.L. 29-19  
DDI Contribution from \$9.16 to \$15.52\*26PP

Prepared By: Bernadette VC Taibague  
Administrative Services Officer/  
Certifying Officer, 30 June 2008  
File: STAFFING PATTERN FY 2008 - CURRENT (LSRF) 3RD QTR RPT

DIVISION	UNCLASSIFIED		CLASSIFIED		FILLED		AUTHORIZED	
	VACANT	FILLED	VACANT	FILLED	VACANT	FILLED	VACANT	FILLED
Director's Office	3	6	3	3	6	3	3	9
GIS/LIS	0	13	0	3	10	10	13	13
Administration	0	14	0	2	12	12	14	14
Planning	0	24	0	10	14	14	24	24
Records	0	20	0	13	7	7	20	20
Survey	0	22	0	12	10	10	22	22
Total	3	99	3	46	86	86	102	102

Government of Guam  
Fiscal Year 2008  
CURRENT

FUNCTIONAL AREA: DIRECTOR'S OFFICE AND ADMINISTRATIVE SUPPORT UNIT  
AGENCY: DEPARTMENT OF LAND MANAGEMENT

PROGRAM: MANAGEMENT AND OPERATION .....  
LAND AND HOUSING AND NATURAL RESOURCES  
FUND: LAND SURVEY REVOLVING FUND ACCOUNT  
Ratio: 100%

30 JUNE 2008

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)		(J)	(K)	(L)	(M)	(N)			(O)	(P)	(Q)	(R)	(S)
								Next Increment Due	Amount					Retirement (K * 24.07%)	Retire (DDI) (15.52 * 26pp * E)	Social Security (6.2% * K)					
1	900	Director	U-1.04	\$ 60,850	0	0		\$ -	\$ -	\$ 60,850	\$ 14,647	\$ 404	\$ -	\$ 882	\$ 174	\$ 1,785	\$ 200	\$ 18,092	\$ 78,942		
2	901	Deputy Director	U-1.06.05	\$ 50,440	0	0		\$ -	\$ -	\$ 50,440	\$ 12,141	\$ 404	\$ -	\$ 731	\$ 174	\$ 1,393	\$ 156	\$ 14,999	\$ 65,439		
3	902	Private Secretary (**)	1-09	\$ 31,014	0	0		\$ -	\$ -	\$ 31,014	\$ 7,465	\$ 404	\$ -	\$ 450	\$ 174	\$ 1,785	\$ 200	\$ 10,478	\$ 41,492		
4	903	Admin. Svcs. Officer	N-14	\$ 53,470	0	0	11/20/2009	\$ -	\$ -	\$ 53,470	\$ 12,870	\$ -	\$ -	\$ 775	\$ 174	\$ -	\$ -	\$ 13,820	\$ 67,290		
5	905	WP Secretary I	G-12	\$ 30,085	0	0	09/22/2009	\$ -	\$ -	\$ 30,085	\$ 7,241	\$ 404	\$ -	\$ 436	\$ 174	\$ 2,083	\$ 233	\$ 10,572	\$ 40,657		
6	1048	Messenger Clerk	D-10	\$ 23,760	0	0	04/14/2010	\$ -	\$ -	\$ 23,760	\$ 5,719	\$ 404	\$ -	\$ 345	\$ 174	\$ 1,393	\$ -	\$ 8,035	\$ 31,795		
7	904	WP Secretary II	H-01	\$ -	0	0		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
8	1047	Administrative Assistant	J-01	\$ -	0	0		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
9	1061	Records Management Ofcr	J-01	\$ -	0	0		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
		(*) Retired - Director		\$ -	0	0		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 174	\$ 3,197	\$ 359	\$ 5,730	\$ 3,730	\$ -	
Grand Total:				\$ 249,619	\$ 0	\$ 0		\$ -	\$ -	\$ 249,619	\$ 60,083	\$ 2,020	\$ -	\$ 3,619	\$ 1,044	\$ 8,439	\$ 789	\$ 75,995	\$ 325,614		

CRITICAL - VACANT POSITION; Pending approval by BBMR  
1/2 Gov/Guam contribution for Life Insurance is \$174 per annum.  
DDI contribution from \$9.16 to \$15.52\*26pp  
(\*\*) Pursuant to E.O. No. 2001-06 & DOA Circular 03-018

(\*\*) Private Secretary - Michele Duenas  
Fiscal Year 2008, Funding are from the Land Survey Revolving fund appropriations.  
Retirement Rate is 24.07%, P.L. 29-19

PERSONNEL LEVEL	Authorized	Filed	Vacant
	9	6	3



Government of Guam  
Fiscal Year 2008  
CURRENT

FUNCTIONAL AREA: GEOGRAPHIC INFORMATION SYSTEM/  
LAND INFORMATION SYSTEM (GIS/LIS) DIVISION  
AGENCY: DEPARTMENT OF LAND MANAGEMENT

PROGRAM: INFORMATION TECHNOLOGY - TECHNICAL SUPPORT - COMPUTERIZATION  
PUBLIC LAW 20-221 & 21-42

FUND: LAND SURVEY REVOLVING FUND

Ratio: 100%

30 JUNE 2008

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)		(J)	(K)	(L)	(M)	(N)	(O)			(P)	(Q)	(R)	(S)
								Date	Amount						Retirement (K * 24.07%)	Retire (DDI) (15.52*26pp*E)	Social Security (6.2% * K)				
1	1069	Program Coordinator IV	Taitague, John R.	\$ 49,915	0	0	12/28/2009	0		\$ 49,915	\$ 12,015	\$ -	\$ -	\$ 698	\$ 174	\$ -	\$ -	\$ -	\$ -	\$ 12,887	\$ 62,802
2	1075	Computer Systems Analyst I	Rojas, Jesse J.	\$ 39,780	0	0	08/26/2008	232		\$ 40,012	\$ 9,631	\$ -	\$ -	\$ 561	\$ 174	\$ 1,785	\$ 200	\$ -	\$ -	\$ 12,351	\$ 52,363
3	1071(*)	Computer Systems Analyst II	Dela Cruz, Henry T.	\$ -	0	0	08/26/2008	0		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4	1070(*)	Computer Systems Analyst II	GG-1 for Recruitment	\$ 31,064	0	0		0		\$ 31,064	\$ 7,477	\$ -	\$ -	\$ 450	\$ 174	\$ 1,785	\$ 200	\$ -	\$ -	\$ 10,087	\$ 41,151
5	1068	GIS/LIS Manager	Critical Vacant Position	\$ -	0	0		0		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6	1079	GIS Mapping Technician	Critical Vacant Position	\$ -	0	0		0		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7	1080	Data Control Clerk II	Critical Vacant Position	\$ -	0	0		0		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8	1072	Computer Programmer	Vacant	\$ -	0	0		0		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9	1073	Engineering Technician II	Vacant	\$ -	0	0		0		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10	1074	Administrative Assistant	Vacant	\$ -	0	0		0		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11	1076	Computer Operator III	Vacant	\$ -	0	0		0		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
12	1077	Data Control Clerk II	Vacant	\$ -	0	0		0		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
13	1078	Data Control Clerk Supervisor	Vacant	\$ -	0	0		0		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Grand Total:</b>				\$ 120,759	\$ 0	\$ 0		\$ 232		\$ 120,991	\$ 29,123	\$ -	\$ -	\$ 1,709	\$ 522	\$ 3,570	\$ 400	\$ -	\$ 35,324	\$ 156,315	

GIS/LIS IS CREATED BY PUBLIC LAW 20-221 & 21-42  
Critical Vacant Positions GG-1 pending approval at BBMR.

DDI contribution from \$9.16 to \$15.52\*26PP  
Retirement Rate is 24.07%, P.L. 29-19

(\*) GG-1 for Recruitment approved FY07, pending certification listing.

Vacant Position

Salary and Benefit - General Fund

(\*\*) Transfer from Guam Public Library 02/18/2008

Personnel	Level
Authorized	13
Filled	3
Vacant	10

Government of Guam  
Fiscal Year 2008  
CURRENT

FUNCTIONAL AREA: LAND ADMINISTRATION DIVISION  
AGENCY: DEPARTMENT OF LAND MANAGEMENT

PROGRAM: LAND AND HOUSING AND NATURAL RESOURCES

FUND: LAND SURVEY REVOLVING FUND

Ratio: '100%

30 JUNE 2008

No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/Step	(E) Salary	(F) Over-time	(G) Special*	(H) Next Increment Due		(J) (F+G+H+J) Subtotal	(K) Retirement (K * 24.07%)	(L) Retire (DDI) (15.52*26pp*E)	(M) Social Security (6.2% * K)	(N) Medicare (1.45% * K)	(O) Life (Premium)	(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (L thru R)	(S) (K + S) TOTAL
								Date	Amount										
1	1005	Land Agent Supervisor	Santos, Ernest V.	K-09	\$ 35,751	0	0	12/04/2008	\$ -	\$ 35,751	\$ 8,605	\$ -	\$ 518	\$ -	\$ 174	\$ 1,393	\$ 156	\$ 10,847	\$ 46,598
2	1006	Land Agent III	Aguon, Joffre Q.	J-13	\$ 38,155	0	0	04/14/2009	\$ -	\$ 38,155	\$ 9,184	\$ -	\$ 553	\$ -	\$ 174	\$ 2,083	\$ -	\$ 11,994	\$ 50,149
3	1000	Land Management Administrator	Critical Vacant Position	M-01	\$ -	0	0		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4	1007	Land Agent Supervisor	Critical Vacant Position	K-01	\$ -	0	0		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5	1008	Land Agent III	Critical Vacant Position	J-01	\$ -	0	0		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6	1014	Land Agent II	Critical Vacant Position	I-01	\$ -	0	0		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7	1015	Land Agent I	Critical Vacant Position	G-01	\$ -	0	0		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8	1010	Land Agent III	Vacant	J-01	\$ -	0	0		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9	1011	Land Agent I	Vacant	G-11	\$ -	0	0		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10	1013	Word Processing Secretary I	Vacant 6/1/2006	G-01	\$ -	0	0		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11	1017	Word Processing Secretary II	Vacant	H-01	\$ -	0	0		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
12	1050	Land Agent III	Vacant	J-01	\$ -	0	0		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
13	1058	Office Aide	Vacant	B-01	\$ -	0	0		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
14	1016	Land Agent I	Vacant 04/16/2007 to DPW	G-12	\$ -	0	0		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grand Total:					\$ 73,906	\$ 0	\$ 0		\$ -	\$ 73,906	\$ 17,789	\$ -	\$ 1,072	\$ 348	\$ 3,476	\$ 156	\$ 22,841	\$ 96,747	

VACANT POSITIONS  
Critical Vacant Positions

PERSONNEL	LEVEL
Authorized	14
Filled	2
Vacant	12

1/3 GovGuam contribution for Life Insurance is \$174 per annum.  
DDI contribution from \$9.16 to \$15.52\*26PP  
Retirement Rate is 24.07%, P.L. 29-19  
Position No. 1016, Land Agent I, Margarita Borja, Transfer and Promotion to DPW April 16, 2007.

Government of Guam  
Fiscal Year 2008  
CURRENT

FUNCTIONAL AREA: LAND PLANNING DIVISION  
AGENCY: DEPARTMENT OF LAND MANAGEMENT  
PROGRAM: LAND AND HOUSING AND NATURAL RESOURCES  
FUND: LAND SURVEY REVOLVING FUND  
Ratio: '100%

30 JUNE 2008

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
Position No.	Position Title	Name of Incumbent	Grade/Step	Salary	Over-time	Special*	Next Increment Due Date	Amount	(F+G+H+J) Subtotal	Retirement (K * 24.07%)	Refire (DDI) (15.52*26pp*E)	Social Security (6.2% * K)	Benefits			Medical (Premium)	Dental (Premium)	Total Benefits (L thru R)	(K + S) TOTAL
													Medicare (1.45% * K)	Life (Premium)	Life (Premium)				
1	935	Planner III	M-13	\$ 47,695	0	0	05/13/2010	0	\$ 47,695	\$ 11,480	\$ -	\$ -	\$ 692	\$ 174	\$ -	\$ -	\$ 12,346	\$ 60,041	
2	936	Administrative Assistant	J-11	\$ 35,618	0	0	02/26/2008	831	\$ 36,449	\$ 8,773	\$ -	\$ -	\$ 529	\$ 174	\$ -	\$ -	\$ 9,476	\$ 45,925	
3	937	Planner IV	O-15	\$ 60,236	0	0	10/01/2009	0	\$ 60,236	\$ 14,499	\$ -	\$ -	\$ 873	\$ 174	\$ 3,197	\$ 358	\$ 19,101	\$ 79,337	
4	940	Planner IV	O-16	\$ 62,344	0	0	06/19/2009	0	\$ 62,344	\$ 15,006	\$ -	\$ -	\$ 904	\$ 174	\$ 2,083	\$ 233	\$ 18,400	\$ 80,744	
5	941*	Planner IV	O-10	\$ 3,981	0	0	10/01/2004	1,773	\$ 5,676	\$ 1,366	\$ -	\$ -	\$ 82	\$ 174	\$ -	\$ -	\$ 1,622	\$ 7,298	
6	942	Planner III	N-12	\$ 49,915	0	0	11/03/2009	0	\$ 49,915	\$ 12,015	\$ -	\$ -	\$ 724	\$ 174	\$ 3,197	\$ 358	\$ 16,467	\$ 66,382	
7	945	Planner III	N-15	\$ 55,341	0	0	05/13/2010	0	\$ 55,341	\$ 13,321	\$ -	\$ -	\$ 802	\$ 174	\$ 1,392	\$ 156	\$ 15,845	\$ 71,186	
8	946**	Management Analyst IV	N-12	\$ -	0	0	03/27/2008	0	\$ -	\$ -	\$ 0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
9	1062	Land Agent I	G-12	\$ 30,085	0	0	10/05/2009	0	\$ 30,085	\$ 7,241	\$ -	\$ -	\$ 436	\$ 174	\$ -	\$ -	\$ 7,852	\$ 37,937	
10	1063***	Land Agent Supervisor	K-07	\$ -	0	0	10/16/2008	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
11	932****	Word Processing Secretary II	H-06	\$ 25,967	0	0		0	\$ 25,967	\$ 6,250	\$ -	\$ -	\$ 377	\$ 174	\$ 3,197	\$ 358	\$ 10,356	\$ 36,323	
12	931	Chief Planner	P-01	\$ -	0	0		0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
13	934	Planner IV	N-01	\$ -	0	0		0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
14	939	Planner I	K-01	\$ -	0	0		0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
15	947	Planner IV	N-01	\$ -	0	0		0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
16	948	Planner II	L-01	\$ -	0	0		0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
17	933	Planner II	L-01	\$ -	0	0		0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
18	943	Administrative Secretary II	F-11	\$ -	0	0		0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
19	944	Clerk Typist III (9/28/06)	F-14	\$ -	0	0		0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
20	949	Planner II	L-01	\$ -	0	0		0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
21	950	Customer Service Representative	H-01	\$ -	0	0		0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
22	1060	Planner II	L-01	\$ -	0	0		0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
23	1061	Land Agent III	L-01	\$ -	0	0		0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
24	1065	Land Agent II	L-01	\$ -	0	0		0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Grand Total:									\$ 371,102	\$ 0	\$ 0	\$ 0	\$ 55,419	\$ 13,066	\$ 1,463	\$ 111,465	\$ 485,173		

1/:GovGuam contribution for Life Insurance is \$174 per annum.

\* Mr. Joseph C. Santos on active military duty 09/02/2005 for three years. Projected return September 2008.

Salary is covered for last PPE in September 2008 only. Will fully cover salary & benefits for FY 2009 Budget.

DDI contribution from \$9.16 to \$15.52\*26PP.

Retirement Rate is 24.07%, P.L. 29-19

VACANT POSITIONS

Critical Vacant Positions

\*\*\* Transferred from DPW to DLM, 02/18/2008, (Highway Fund)

\*\* Transferred from DPW to DLM, 02/18/2008, (General Fund)

\*\*\*\* Transfer & Change of Position Title from DPHSS to DLM

PERSONNEL LEVEL	
Authorized	24
Filled	11
Vacant	13

Government of Guam  
Fiscal Year 2008  
CURRENT

FUNCTIONAL AREA: LAND RECORDS DIVISION  
AGENCY: DEPARTMENT OF LAND MANAGEMENT  
PROGRAM: LAND AND HOUSING AND NATURAL RESOURCES  
FUND: LAND SURVEY REVOLVING FUND  
Ratio: '100%

30 JUNE 2008

No.	Position Title	Name of Incumbent	Grade/Step	Salary	Over-time	Special*	Next Increment Due		(J) (F+G+H+J) Subtotal	(K) Retirement (K * 24.07%)	(L) Retire (DDI) (15.52*26pp*E)	(M) Social Security (6.2% * K)	(N) Medicare (1.45% * K)	Benefits			(R) Total Benefits (L thru R)	(S) (K + S) TOTAL
							Date	Amount						Life (Premium)	Medical (Premium)	Dental (Premium)		
1	909 Land Abstractor III	Santos, Andrew	K-09	\$ 35,751	0	0	11/07/2008	1,130	\$ 36,881	\$ 8,877	\$ -	\$ -	\$ 535	\$ 174	\$ 2,975	\$ 334	\$ 12,895	\$ 49,776
2	911 Data Control Clerk I	Ninete, Paul M.	E-02	\$ 17,697	0	0	09/11/2008	87	\$ 17,784	\$ 4,281	\$ 404	\$ -	\$ 258	\$ 174	\$ -	\$ -	\$ 5,116	\$ 22,900
3	912 Land Abstractor II	Yamasaki, Jane T.	I-14	\$ 36,816	0	0	10/05/2009	0	\$ 36,816	\$ 8,862	\$ -	\$ -	\$ 534	\$ 174	\$ 2,975	\$ 334	\$ 12,878	\$ 49,694
4	913 Land Abstractor II	Bautista, Amy T.	I-11	\$ 33,206	0	0	05/24/2009	0	\$ 33,206	\$ 7,993	\$ -	\$ -	\$ 481	\$ 174	\$ -	\$ 156	\$ 8,804	\$ 42,010
5	914 Land Abstractor III	Ngata, Maria L.	K-08	\$ 34,518	0	0	05/29/2008	514	\$ 35,032	\$ 8,432	\$ 404	\$ -	\$ 508	\$ 174	\$ -	\$ -	\$ 9,518	\$ 44,550
6	915 Data Control Clerk I	Perez, Christine H.	E-01	\$ 16,656	0	0	03/05/2008	607	\$ 17,263	\$ 4,155	\$ 404	\$ -	\$ 250	\$ 174	\$ -	\$ -	\$ 4,984	\$ 22,247
7	924 Data Control Clerk I	Cruz, Joseph B. Jr.	E-02	\$ 17,697	0	0	02/19/2009	0	\$ 17,697	\$ 4,260	\$ 404	\$ -	\$ 257	\$ 174	\$ 1,785	\$ 200	\$ 7,079	\$ 24,776
8	927 Land Abstractor II	Torres, Victoria C.	I-13	\$ 35,571	0	0	06/12/2009	0	\$ 35,571	\$ 8,562	\$ -	\$ -	\$ 516	\$ 174	\$ -	\$ -	\$ 9,252	\$ 44,823
9	928 Data Control Clerk I	Cruz, Katherine M.	E-01	\$ 16,656	0	0	02/19/2008	694	\$ 17,350	\$ 4,176	\$ 404	\$ -	\$ 252	\$ 174	\$ 1,785	\$ 200	\$ 6,991	\$ 24,341
10	1052 Customer Service Representative	Mangiona, Norma C.	H-09	\$ 28,963	0	0	03/14/2008	583	\$ 29,546	\$ 7,112	\$ 404	\$ -	\$ 428	\$ 174	\$ -	\$ 156	\$ 8,274	\$ 37,820
11	1053 Land Abstractor I	Antenoracruz, Joel D.	G-12	\$ 30,085	0	0	11/04/2008	0	\$ 30,085	\$ 7,341	\$ -	\$ -	\$ 436	\$ 174	\$ -	\$ 156	\$ 8,008	\$ 38,093
12	1057* Cashier II	Palomo, Mary Jane C.	E-07	\$ -	0	0	11/3/2008	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
13	1056** Clerk Typist III	Retirement 05/30/2008	F-14	\$ 30,355	0	0	01/30/2008	797	\$ 31,152	\$ 7,498	\$ -	\$ -	\$ 452	\$ 174	\$ -	\$ -	\$ 8,124	\$ 39,276
14	906 Deputy Civil Registrar	Critical Vacant Position	M-01	\$ -	0	0		0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
15	923 Land Abstractor III	Critical Vacant Position	K-01	\$ -	0	0		0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
16	929 Land Abstractor II	Critical Vacant Position	K-01	\$ -	0	0		0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
17	907 Word Processing Secretary I	Vacant	G-01	\$ -	0	0		0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
18	920 Land Abstractor I	Vacant In Lieu of (L/A III)	K-01	\$ -	0	0		0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
19	922 Land Abstractor I	Vacant In Lieu of (L/A III)	K-01	\$ -	0	0		0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
20	926 Land Abstractor I	Vacant In Lieu of (L/A II)	I-01	\$ -	0	0		0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
				Grand Total:	\$ 333,971	\$ 0	\$ 0	\$ 4,412	\$ 338,383	\$ 81,449	\$ 2,424	\$ 0	\$ 84,907	\$ 2,088	\$ 9,520	\$ 1,536	\$ 101,923	\$ 440,306

1/GovGuam contribution for Life Insurance is \$174 per annum.  
FY 08, FUNDING is from Land Survey Revolving Fund Account.  
Retirement new rate is 24.07%, P.L. 29-19  
DDI contribution from \$9.16 to \$15.52\*26PP

PERSONNEL LEVEL  
Authorized 20  
Filled 12  
Vacant 8

VACANT POSITIONS  
Critical Vacant Positions, GG-1 is pending approval at BBMR  
\*Transferred from Public Health to DLM, 02/18/2008, (General Fund)  
\*\* GG-1, for recruitment at DOA, In Lieu of (Word Processing Secretary II)

Government of Guam  
Fiscal Year 2008  
CURRENT

FUNCTIONAL AREA: LAND SURVEY DIVISION

AGENCY: DEPARTMENT OF LAND MANAGEMENT

PROGRAM: LAND AND HOUSING AND NATURAL RESOURCES

FUND: LAND SURVEY REVOLVING FUND

Ratio: 100%

30 JUNE 2008

No.	Position Title	Name of Incumbent	Grade/Step	Salary	Over-time	Special*	Next Increment Due		(J) Subtotal	(K) Retirement (K * 24.07%)	(L) Retire (DD1) (15.52*26pp*E)	(M) Social Security (6.2% * K)	Benefits			(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (L thru R)	(S) (K + S) TOTAL
							Date	Amount					Medicare (1.45% * K)	Life (Premium)					
1	1020 Chief of Cadastre	Santos, Paul L.	P-13	\$ 61,283	0	0	10/31/2009	0	\$ 61,283	\$ 14,751	\$ 404	\$ -	\$ 889	\$ 174	\$ 1,785	\$ 200	\$ 18,202	\$ 79,485	
2	1027 Engineering Technician II	Camacho, Jimmy I	J-16	\$ 42,304	0	0	10/22/2009	0	\$ 42,304	\$ 10,183	\$ -	\$ -	\$ 613	\$ 174	\$ 1,785	\$ 200	\$ 12,955	\$ 55,259	
3	1029 Engineering Aide III	Quinata, Wayne S.	H-11	\$ 31,011	0	0	08/02/2009	0	\$ 31,011	\$ 7,464	\$ -	\$ -	\$ 450	\$ 174	\$ 2,976	\$ 334	\$ 11,398	\$ 42,409	
4	1032 Engineering Technician II	Torres, Thomas J.	J-12	\$ 36,865	0	0	12/25/2008	0	\$ 36,865	\$ 8,873	\$ -	\$ -	\$ 535	\$ 174	\$ 1,393	\$ 156	\$ 11,131	\$ 47,996	
5	1037 Engineering Technician I	Castro, Pierce J.	L-14	\$ 36,816	0	0	02/03/2010	0	\$ 36,816	\$ 8,862	\$ -	\$ -	\$ 534	\$ 174	\$ 1,393	\$ 156	\$ 11,118	\$ 47,934	
6	1038 Engineering Technician I	Javier, Melvin O.	I-10	\$ 32,083	0	0	12/15/2008	0	\$ 32,083	\$ 7,722	\$ -	\$ -	\$ 465	\$ 174	\$ 1,393	\$ 156	\$ 9,911	\$ 41,994	
7	1042 Administrative Assistant	Castro, Janet C.	J-10	\$ 34,414	0	0	10/30/2008	0	\$ 34,414	\$ 8,283	\$ 404	\$ -	\$ 499	\$ 174	\$ 2,976	\$ 334	\$ 12,670	\$ 47,084	
8	1044 Engineering Technician II	Pascua, Albert A.	J-13	\$ 38,155	0	0	11/06/2008	0	\$ 38,155	\$ 9,184	\$ -	\$ -	\$ 553	\$ 174	\$ 1,785	\$ -	\$ 11,696	\$ 49,851	
9	1045 Engineering Technician II	Taguam, Edgardo R.	J-10	\$ 34,414	0	0	06/09/2009	0	\$ 34,414	\$ 8,283	\$ -	\$ -	\$ 499	\$ 174	\$ -	\$ -	\$ 8,956	\$ 43,370	
10	1054 Engineering Technician I	Santos, Remedios T.	L-11	\$ 33,206	0	0	10/11/2008	0	\$ 33,206	\$ 7,993	\$ -	\$ -	\$ 481	\$ 174	\$ 1,785	\$ 200	\$ 10,633	\$ 43,839	
11	1059 Engineering Aide II	Esteban, Peter D.	F-11	\$ 27,379	0	0	06/21/2008	319	\$ 27,698	\$ 6,667	\$ -	\$ -	\$ 402	\$ 174	\$ 3,197	\$ 358	\$ 10,798	\$ 38,496	
12	1036 * Engineering Aide III	Delgado, David B.	H-07	\$ 26,965	0	0	05/26/2010	0	\$ 26,965	\$ 6,490	\$ 404	\$ -	\$ 391	\$ 174	\$ -	\$ -	\$ 7,459	\$ 34,424	
13	1030 Engineering Aide I	Critical Vacant Position	E-01	\$ -	0	0	-	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
14	1035 Engineering Aide II	Critical Vacant Position	E-01	\$ -	0	0	-	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
15	1041 Cartographic Supervisor	Critical Vacant Position	L-01	\$ -	0	0	-	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
16	1055 Surveyor Supervisor	Critical Vacant Position	O-01	\$ -	0	0	-	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
17	1067 Cartographic Supervisor	Critical Vacant Position	L-01	\$ -	0	0	-	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
18	1026 Engineering Technician II	Vacant	J-01	\$ -	0	0	-	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
19	1028 Engineering Technician II	Vacant	J-01	\$ -	0	0	-	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
20	1043 Engineering Technician I	Vacant	I-01	\$ -	0	0	-	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
21	1033** Engineering Aide I	Vacant S/26/2008 (Delgado)	E-09	\$ 24,151	0	0	05/24/2008	0	\$ 24,151	\$ 5,813	\$ -	\$ -	\$ 350	\$ -	\$ -	\$ -	\$ 6,163	\$ 30,314	
22	1066 Cartographic Supervisor	Vacant 05/09/2008 (Natnat)	L-11	\$ 41,172	0	0	09/07/2009	0	\$ 41,172	\$ 9,910	\$ -	\$ -	\$ 597	\$ -	\$ -	\$ 156	\$ 10,663	\$ 51,835	
Grand Total:				\$ 500,218	\$ 0	\$ 0	----	\$ 5319	\$ 500,537	\$ 120,479	\$ 1,212	\$ -	\$ 7,258	\$ 2,088	\$ 20,468	\$ 2,250	\$ 153,755	\$ 665,292	

1/ GovGuam contribution for Life Insurance is \$174.

Retirement Fund rate is 24.07%, P.L. 29-19

DDI contribution from \$9.16 to \$15.52\*26PP

(\*) Position No. 1036, Delgado's, Promotion (Incumbent: F. Meno, retirement 30 September 2007)

(\*\*) Position No. 1033, GG-1 for recruitment at BBMR

VACANT POSITIONS

Critical Vacant Positions

PERSONNEL LEVEL	Authorized	Filled	Vacant
22	22	12	10

Government of Guam  
Fiscal Year 2008  
CURRENT

FUNCTIONAL AREA: DIVISIONAL

AGENCY: DEPARTMENT OF LAND MANAGEMENT

PROGRAM: LAND AND HOUSING AND NATURAL RESOURCES

FUND: PROPOSED FY 2009 GENERAL FUND

Ratio:

30 JUNE 2008

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Title	Name of Incumbent	Grade/Step	Salary	Over-time	Special*	Next Increment Due		(F+G+H+J) Subtotal	Retirement (K *24.07%)	Retire (DDI) (15.52*26pp*E)	Social Security (6.2% * K)	Benefits			Medical (Premium)	Dental (Premium)	Total Benefits (L thru R)	(K + S) TOTAL
							Date	Amount					Medicare (1.45% * K)	Life (Premium)					
1	904 Word Processing Secretary II	VACANT	H-01	\$0.00	0	0		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2	1047 Administrative Assistant	VACANT	J-01	\$22,942.00	0	0		\$ -	\$ 5,522	\$ -	\$ 174	\$ 1,601	\$ 333	\$ -	\$ 379	\$ 8,009	\$ 8,009	\$ 30,951	
3	1061 Records Management Officer	VACANT	J-01	\$22,942.00	0	0		\$ -	\$ 5,522	\$ -	\$ 174	\$ 1,601	\$ 333	\$ -	\$ 379	\$ 8,009	\$ 8,009	\$ 30,951	
4	1055 Surveyor Supervisor	VACANT	O-01	\$0.00	0	0		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
5	1067 Cartographic Supervisor	VACANT	L-01	\$0.00	0	0		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
6	1041 Cartographic Supervisor	VACANT	L-01	\$0.00	0	0		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
7	1035 Engineering Aide II	VACANT	E-01	\$0.00	0	0		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
8	1030 Engineering Aide I	VACANT	E-01	\$0.00	0	0		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
9	1000 Land Management Administrator	VACANT	M-01	\$0.00	0	0		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
10	1008 Land Agent III	VACANT	J-01	\$0.00	0	0		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
11	1007 Land Agent Supervisor	VACANT	K-01	\$0.00	0	0		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
12	1014 Land Agent III	VACANT	K-01	\$0.00	0	0		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
13	1015 Land Agent I	VACANT	G-01	\$0.00	0	0		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
14	931 Chief Planner	VACANT	P-01	\$36,850.00	0	0		\$ -	\$ 8,870	\$ -	\$ 174	\$ 1,601	\$ 534	\$ -	\$ 379	\$ 11,558	\$ 11,558	\$ 48,408	
15	934 Planner IV	VACANT	N-01	\$31,064.00	0	0		\$ -	\$ 7,477	\$ -	\$ 174	\$ 1,601	\$ 450	\$ -	\$ 378	\$ 10,981	\$ 10,981	\$ 41,145	
16	946 Planner IV	VACANT	N-01	\$31,064.00	0	0		\$ -	\$ 7,477	\$ -	\$ 174	\$ 1,601	\$ 450	\$ -	\$ 379	\$ 10,082	\$ 10,082	\$ 41,146	
17	948 Planner II	VACANT	L-01	\$0.00	0	0		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
18	939 Planner I	VACANT	K-01	\$0.00	0	0		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
19	906 Deputy Civil Registrar	VACANT	M-01	\$28,678.00	0	0		\$ -	\$ 6,903	\$ -	\$ 174	\$ 1,601	\$ 416	\$ -	\$ 378	\$ 9,472	\$ 9,472	\$ 36,150	
20	923 Land Abstractor III	VACANT	K-01	\$24,656.00	0	0		\$ -	\$ 5,935	\$ -	\$ 174	\$ 1,601	\$ 358	\$ -	\$ 379	\$ 8,446	\$ 8,446	\$ 33,102	
21	929 Land Abstractor II	VACANT	I-01	\$21,389.00	0	0		\$ -	\$ 5,148	\$ -	\$ 174	\$ 1,601	\$ 310	\$ -	\$ 379	\$ 7,612	\$ 7,612	\$ 29,000	
22	1068 GIS/LIS Manager	VACANT	O-01	\$33,811.00	0	0		\$ -	\$ 8,138	\$ -	\$ 174	\$ 1,601	\$ 490	\$ -	\$ 379	\$ 10,783	\$ 10,783	\$ 44,594	
23	1080 Data Control Clerk II	VACANT	F-01	\$0.00	0	0		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
24	1079 GIS/LIS Mapping Technician	VACANT	I-01	\$0.00	0	0		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
25	1071 Computer Systems Analyst II	Debra Cruz, Henry	M-03	\$32,263.00	0	0	08/26/08	\$ 209.00	\$ 7,838	\$ -	\$ 174	\$ 1,601	\$ 472	\$ -	\$ 379	\$ 10,464	\$ 10,464	\$ 43,036	
26	946 Management Analyst IV	Tydingco, George	N-12	\$9,915	0	0		\$ -	\$ 12,015	\$ -	\$ 404	\$ -	\$ 724	\$ -	\$ 3197	\$ 16,892	\$ 16,892	\$ 66,807	
27	1063 Land Agent Supervisor	Borgia, Margarita	K-07	\$33,286	0	0	10/16/2008	\$ -	\$ 8,012	\$ -	\$ 174	\$ -	\$ 483	\$ -	\$ 162	\$ 8,831	\$ 8,831	\$ 42,117	
28	1057 Cashier II	Palomo, Mary Jane	E-07	\$22,486	0	0	11/3/2008	\$ -	\$ 5,412	\$ -	\$ 404	\$ -	\$ 326	\$ -	\$ 200	\$ 8,117	\$ 8,117	\$ 30,603	
		Grand Total:		\$ 391,346	\$0	\$0		\$299	\$ 94,269	\$ 808	\$ 2,262	\$ 20,808	\$ 5,679	\$ 4,529	\$ 128,355	\$ 128,355	\$ 520,000		

1/2 GovGuam contribution for Life Insurance is \$174.

Retirement Fund rate is 24.07%, P.L. 29-19

DDI contribution from \$9.16 to \$15.52\*26PP

Position Number: 1071, 946, 1063, and 1067, are Lateral Transfers.

PERSONNEL LEVEL	Authorized	Filled	Vacant
	0	0	0
	0	0	0
	0	0	0

GOVERNMENT OF GUAM  
 FISCAL YEAR 2008  
 GENERAL FUND  
 CURRENT

FUNCTIONAL AREA: DEPARTMENTAL SUMMARY

AGENCY: DEPARTMENT OF LAND MANAGEMENT  
 PROGRAM: MANAGEMENT AND OPERATION - - - LAND AND HOUSING AND NATURAL RESOURCES  
 FUND: GENERAL FUND (GF)

JUNE 30, 2008

No.	(A) Position Number	(B) Position Title	(C) Name of incumbent	(D) Grade/Step	(E) Salary	(F) Over-time	(G) Special#	(H) Full Increment		(I) Amount	(J) (E+F+G+I) Subtotal	(K) Retirement (K * 25.20%)	(L) Retire (DDI)	(M) Social Security (6.2% * K)	(N) Medicare (1.45% * K)	(O) Life (Premium)	(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL
								Date	Amount											
1	----	GIS/LIS DIVISION	TOTAL	----	\$34,056	\$0	\$0	----		\$299	\$8,657	\$404	\$0	\$498	\$174	\$3,197	\$359	\$13,290	\$47,645	
2	----	LAND PLANNING DIVISION	TOTAL	----	\$84,948	\$0	\$0	----		\$1,233	\$21,718	\$808	\$0	\$1,250	\$348	\$6,394	\$718	\$31,235	\$117,416	
3	----	LAND RECORDS DIVISION	TOTAL	----	\$22,486	\$0	\$0	----		\$761	\$5,858	\$404	\$0	\$337	\$174	\$3,197	\$359	\$10,329	\$33,576	
4																				
5																				
6																				
7																				
8																				
9																				
9			<b>Grand Total</b>	----	\$147,490	\$0	\$0			\$2,293	\$36,233	\$1,616	\$0	\$2,085	\$696	\$12,788	\$1,436	\$54,854	\$198,637	

1/GovGuam contribution for Life Insurance is \$174 per annum.

Prepared By: Bernadette V.C. Taitague  
 Administrative Services Officer/  
 Certifying Officer, 30 June 2008  
 File: STAFFING PATTERN FY 2008 - CURRENT (GENERAL FUND) 3RD QTR RPT.

**GOVERNMENT OF GUAM  
FISCAL YEAR 2008  
GENERAL FUND  
CURRENT**

[BBMR SP-1]

**FUNCTIONAL AREA:** GEOGRAPHIC INFORMATION SYSTEM/  
LAND INFORMATION SYSTEM (GIS/LIS) DIVISION

**AGENCY:** DEPARTMENT OF LAND MANAGEMENT

**PROGRAM:** GIS/LIS TECHNICAL SUPPORT - COMPUTERIZATION  
PUBLIC LAW 20-221 & 21-42

**FUND:** GENERAL FUND

JUNE 30, 2008

(A) No.	(B) Position Title	(C) Name of Incumbent	(D) Grade/Step	(E) Salary	(F) Over-time	(G) Special*	(H) Full Increment		(J) (E+F+G+I) Subtotal	(K) Retirement (K * 25.20%)	(L) Retire (DDI)	(M) Social Security (6.2% * K)	(N) Medicare (1.45% * K)	BENEFITS			(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL		
							(I) Amount	(I) Date						(O) Life (Premium)	(P) Medical (Premium)	(Q) Dental (Premium)				
1	Computer Systems Analyst II	Delta Cruz, Henry T.	M-04	\$34,056	\$0	\$0		08/26/09	\$299	\$8,657	\$404	\$0	\$498	\$174	\$3,197	\$359	\$13,290	\$47,645		
2																				
3																				
4																				
5																				
6																				
7																				
8																				
9																				
10																				
<b>Grand Total:</b>									\$ 34,355	\$ 8,657	\$ 404	\$ -	\$ 498	\$ 174	\$ 3,197	\$ 359	\$ 13,290	\$ 47,645		

**GIS/LIS IS CREATED BY PUBLIC LAW 20-221 & 21-42**

Position Number 1074, pending Certification Listing from DOA for recruitment.



GOVERNMENT OF GUAM  
 FISCAL YEAR 2008  
 GENERAL FUND  
 CURRENT

FUNCTIONAL AREA: LAND PLANNING DIVISION

AGENCY: DEPARTMENT OF LAND MANAGEMENT

PROGRAM: LAND AND HOUSING AND NATURAL RESOURCES

FUND: GENERAL FUND

JUNE 30, 2008

(A) No.	(B) Position Title	(C) Name of Incumbent	(D) Grade/ Step	(E) Salary	(F) Over-time	(G) Special*	(H) Date	(I) Full Increment Amount	(J) (E+F+G+H) Subtotal	BENEFITS							(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL
										(K) Retirement (K *25.20%)	(L) Retire (DDD)	(M) Social Security (6.2% * K)	(N) Medicare (1.45%*K)	(O) Life (Premium)	(P) Medical (Premium)	(Q) Dental (Premium)		
1	946 Management Analyst IV	Tydingco, George	N-13	\$51,662	\$0	\$0	3/27/2010	\$0	\$51,662	\$13,019	\$404	\$0	\$749	\$174	\$3,197	\$359	\$17,902	\$69,564
2	1063 Land Agent Supervisor	Borja, Margarita	K-07	\$33,286	\$0	\$0	10/16/2008	\$1,233	\$34,519	\$8,699	\$404	\$0	\$501	\$174	\$3,197	\$359	\$13,333	\$47,852
3																		
4																		
5																		
6																		
7																		
8																		
9																		
10																		
		Grand Total:		\$ 84,948	\$0	\$0		\$1,233	\$86,181	\$21,718	\$808	\$0	\$1,250	\$348	\$6,394	\$718	\$31,235	\$117,416

1/ GovGuam contribution for Life Insurance is \$174 per annum.

GOVERNMENT OF GUAM  
 FISCAL YEAR 2008  
 GENERAL FUND  
 CURRENT

FUNCTIONAL AREA: LAND RECORDS DIVISION  
 AGENCY: DEPARTMENT OF LAND MANAGEMENT  
 PROGRAM: LAND AND HOUSING AND NATURAL RESOURCES  
 FUND: GENERAL FUND

JUNE 30, 2008

(A) No.	(B) Position Title	(C) Name of Incumbent	(D) Grade/Step	(E) Salary	(F) Over-time	(G) Specialty*	(H) Full Increment		(J) (E+F+G+I) Subtotal	(K) Retirement (K * 25.20%)	(L) Retire (DDI)	(M) Social Security (6.2% * K)	(N) Medicare (1.45% * K)	BENEFITS				(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL
							Date	Amount						(O) Life (Premium)	(P) Medical (Premium)	(Q) Dental (Premium)			
1	Cashier II	Palomo, Mary Jane	E-07	\$22,486	\$0	\$0	11/3/2008	\$761	\$23,247	\$5,858	\$404	\$0	\$337	\$174	\$3,197	\$359	\$10,329	\$33,576	
2																			
3																			
4																			
5																			
6																			
7																			
8																			
9																			
10																			
				Grand Total:	\$ 22,486	\$0		\$761	\$23,247	\$5,858	\$404	\$0	\$337	\$174	\$3,197	\$359	\$10,329	\$33,576	

1/GovGuam contribution for Life Insurance is \$174 per annum.