

Government of Guam
Fiscal Year 2008
CURRENT

FUNCTIONAL AREA: DEPARTMENTAL SUMMARY
AGENCY: DEPARTMENT OF LAND MANAGEMENT
PROGRAM: MANAGEMENT AND OPERATION - - - LAND AND HOUSING AND NATURAL RESOURCES
FUND: LAND SURVEY REVOLVING FUND AND GENERAL FUND
Ratio: 100%

30 JUNE 2008

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
Position No.	Position Title	Name of Incumbent	Grade/Step	Salary	Over-time	Special*	Date	Full Increment Amount	(F+G+H+J) Subtotal	Retirement (K *24.07%)	Retire (DDI) (15.52*26pp*E)	Social Security (6.2% * K)	Medicare (1.45% * K)	Life (Premium)	Medical (Premium)	Dental (Premium)	Total Benefits (L thru R)	(K + S) TOTAL
1	DIRECTOR'S OFFICE	LSRF		\$ 248,827	0	0	---	396	249,619	60,083	2,026	-	-	1,044	8,459	789	75,995	325,614
2	GIS/LIS (IT) DIVISION	LSRF		\$ 120,759	0	0	---	232	120,991	29,123	-	-	-	1,709	3,570	400	35,324	156,315
3	LAND ADMINISTRATION DIVISION	LSRF		\$ 73,906	0	0	---	-	73,906	17,789	-	-	-	1,072	348	156	22,841	96,747
4	LAND PLANNING DIVISION	LSRF		\$ 371,402	0	0	---	2,606	373,708	89,951	-	-	-	5,419	13,066	1,463	111,465	485,173
5	LAND RECORDS DIVISION	LSRF		\$ 353,971	0	0	---	4,412	358,383	81,449	2,424	-	-	4,907	9,520	1,526	101,923	449,306
6	LAND SURVEY DIVISION	LSRF		\$ 500,218	0	0	---	3,319	500,537	120,479	1,212	-	-	7,258	20,468	2,259	153,755	654,292
7	GRAND TOTAL LSRF ACCOUNT			\$ 1,645,783	0	0	---	7,965	1,657,144	398,875	5,656	-	-	23,944	58,539	6,594	501,303	2,158,447
				\$ 0				0										
				\$ 1,645,783				7,965	1,657,144	398,875	5,656	-	-	23,984	58,539	6,594	501,303	2,158,447

DIVISION	UNCLASSIFIED	CLASSIFIED	FILLED	VACANT	AUTHORIZED
Director's Office	3	6	3	3	9
GIS/LIS	0	13	3	10	13
Administration	0	14	2	12	14
Planning	0	24	10	14	24
Records	0	20	13	7	20
Survey	0	22	12	10	22
Total	3	99	46	56	102

Retirement Rate is 24.07%, P.L. 29-19
DDI Contribution from \$9.16 to \$15.52*26PP

Prepared By: Bernadette VC Taibague
Administrative Services Officer/
Certifying Officer, 30 June 2008
File: STAFFING PATTERN FY 2008 - CURRENT (LSRF) 3RD QTR RPT

Government of Guam
Fiscal Year 2008
CURRENT

FUNCTIONAL AREA: DIRECTOR'S OFFICE AND ADMINISTRATIVE SUPPORT UNIT
AGENCY: DEPARTMENT OF LAND MANAGEMENT

PROGRAM: MANAGEMENT AND OPERATION
LAND AND HOUSING AND NATURAL RESOURCES
FUND: LAND SURVEY REVOLVING FUND ACCOUNT
Ratio: 100%

30 JUNE 2008

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)		(J)	(K)	(L)	(M)	(N)			(O)	(P)	(Q)	(R)	(S)
								Next Increment Due	Amount					Retirement (K * 24.07%)	Retire (DDI) (15.52 * 26pp * E)	Social Security (6.2% * K)					
1	900	Director	U-1.04	\$ 60,850	0	0		\$ -	\$ -	\$ 60,850	\$ 14,647	\$ 404	\$ -	\$ 882	\$ 174	\$ 1,785	\$ 200	\$ 18,092	\$ 78,942		
2	901	Deputy Director	U-1.06.05	\$ 50,440	0	0		\$ -	\$ -	\$ 50,440	\$ 12,141	\$ 404	\$ -	\$ 731	\$ 174	\$ 1,393	\$ 156	\$ 14,999	\$ 65,439		
3	902	Private Secretary (**)	1-09	\$ 31,014	0	0		\$ -	\$ -	\$ 31,014	\$ 7,465	\$ 404	\$ -	\$ 450	\$ 174	\$ 1,785	\$ 200	\$ 10,478	\$ 41,492		
4	903	Admin. Svcs. Officer	N-14	\$ 53,470	0	0	11/20/2009	\$ -	\$ -	\$ 53,470	\$ 12,870	\$ -	\$ -	\$ 775	\$ 174	\$ -	\$ -	\$ 13,820	\$ 67,290		
5	905	WP Secretary I	G-12	\$ 30,085	0	0	09/22/2009	\$ -	\$ -	\$ 30,085	\$ 7,241	\$ 404	\$ -	\$ 436	\$ 174	\$ 2,083	\$ 233	\$ 10,572	\$ 40,657		
6	1048	Messenger Clerk	D-10	\$ 23,760	0	0	04/14/2010	\$ -	\$ -	\$ 23,760	\$ 5,719	\$ 404	\$ -	\$ 345	\$ 174	\$ 1,393	\$ -	\$ 8,035	\$ 31,795		
7	904	WP Secretary II	H-01	\$ -	0	0		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
8	1047	Administrative Assistant	J-01	\$ -	0	0		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
9	1061	Records Management Ofcr	J-01	\$ -	0	0		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
		(*) Retired - Director		\$ -	0	0		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 174	\$ 3,197	\$ 359	\$ 8,730	\$ 3,730	\$ -	
Grand Total:										\$ 249,619	\$ 60,083	\$ 2,020	\$ -	\$ 3,619	\$ 1,044	\$ 8,439	\$ 789	\$ 75,995	\$ 325,614		

CRITICAL - VACANT POSITION; Pending approval by BBMR
1/2 Gov/Guam contribution for Life Insurance is \$174 per annum.
DDI contribution from \$9.16 to \$15.52*26pp
(**) Pursuant to E.O. No. 2001-06 & DOA Circular 03-018

(**) Private Secretary - Michele Duenas
Fiscal Year 2008, Funding are from the Land Survey Revolving fund appropriations.
Retirement Rate is 24.07%, P.L. 29-19

PERSONNEL	LEVEL
Authorized	9
Filled	6
Vacant	3

Government of Guam
Fiscal Year 2008
CURRENT

FUNCTIONAL AREA: GEOGRAPHIC INFORMATION SYSTEM/
LAND INFORMATION SYSTEM (GIS/LIS) DIVISION
AGENCY: DEPARTMENT OF LAND MANAGEMENT

PROGRAM: INFORMATION TECHNOLOGY - TECHNICAL SUPPORT - COMPUTERIZATION
PUBLIC LAW 20-221 & 21-42

FUND: LAND SURVEY REVOLVING FUND

Ratio: 100%

30 JUNE 2008

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)		(J)	(K)	(L)	(M)	(N)	(O)			(R)	(S)	
								Date	Amount						Retirement (K * 24.07%)	Retire (DDI) (15.52*26pp*E)	Social Security (6.2% * K)			Medicare (1.45% * K)
1	1069	Program Coordinator IV	Taitague, John R.	\$ 49,915	0	0	12/28/2009	0		\$ 49,915	\$ 12,015	\$ -	\$ -	\$ 698	\$ 174	\$ -	\$ -	\$ 12,887	\$ 62,802	
2	1075	Computer Systems Analyst I	Rojas, Jesse J.	\$ 39,780	0	0	08/26/2008	232		\$ 40,012	\$ 9,631	\$ -	\$ -	\$ 561	\$ 174	\$ 1,785	\$ 200	\$ 12,351	\$ 52,363	
3	1071(*)	Computer Systems Analyst II	Dela Cruz, Henry T.	\$ -	0	0	08/26/2008	0		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
4	1070(*)	Computer Systems Analyst II	GG-1 for Recruitment	\$ 31,064	0	0		0		\$ 31,064	\$ 7,477	\$ -	\$ -	\$ 450	\$ 174	\$ 1,785	\$ 200	\$ 10,087	\$ 41,151	
5	1068	GIS/LIS Manager	Critical Vacant Position	\$ -	0	0		0		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
6	1079	GIS Mapping Technician	Critical Vacant Position	\$ -	0	0		0		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
7	1080	Data Control Clerk II	Critical Vacant Position	\$ -	0	0		0		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
8	1072	Computer Programmer	Vacant	\$ -	0	0		0		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
9	1073	Engineering Technician II	Vacant	\$ -	0	0		0		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
10	1074	Administrative Assistant	Vacant	\$ -	0	0		0		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
11	1076	Computer Operator III	Vacant	\$ -	0	0		0		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
12	1077	Data Control Clerk II	Vacant	\$ -	0	0		0		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
13	1078	Data Control Clerk Supervisor	Vacant	\$ -	0	0		0		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Grand Total:											\$ 120,759	\$ 29,123	\$ -	\$ -	\$ 1,709	\$ 522	\$ 3,570	\$ 400	\$ 35,324	\$ 156,315

GIS/LIS IS CREATED BY PUBLIC LAW 20-221 & 21-42

DDI contribution from \$9.16 to \$15.52*26PP

Retirement Rate is 24.07%, P.L. 29-19

(*) GG-1 for Recruitment approved FY07, pending certification listing.

Personnel	Level
Authorized	13
Filled	3
Vacant	10

Critical Vacant Positions GG-1 pending approval at BBMR.

Vacant Position

Salary and Benefit - General Fund

(**) Transfer from Guam Public Library 02/18/2008

Government of Guam
Fiscal Year 2008
CURRENT

FUNCTIONAL AREA: LAND ADMINISTRATION DIVISION
AGENCY: DEPARTMENT OF LAND MANAGEMENT

PROGRAM: LAND AND HOUSING AND NATURAL RESOURCES

FUND: LAND SURVEY REVOLVING FUND

Ratio: '100%

30 JUNE 2008

No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/Step	(E) Salary	(F) Over-time	(G) Special*	(H) Next Increment Due		(J) (F+G+H+J) Subtotal	(K) Retirement (K * 24.07%)	(L) Retire (DDI) (15.52*26pp*E)	(M) Social Security (6.2% * K)	(N) Medicare (1.45% * K)	(O) Life (Premium)	(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (L thru R)	(S) (K + S) TOTAL
								Date	Amount										
1	1005	Land Agent Supervisor	Santos, Ernest V.	K-09	\$ 35,751	0	0	12/04/2008	\$ -	\$ 35,751	\$ 8,605	\$ -	\$ -	\$ 518	\$ 174	\$ 1,393	\$ 156	\$ 10,847	\$ 46,598
2	1006	Land Agent III	Aguon, Joffre Q.	J-13	\$ 38,155	0	0	04/14/2009	\$ -	\$ 38,155	\$ 9,184	\$ -	\$ -	\$ 553	\$ 174	\$ 2,083	\$ -	\$ 11,994	\$ 50,149
3	1000	Land Management Administrator	Critical Vacant Position	M-01	\$ -	0	0		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4	1007	Land Agent Supervisor	Critical Vacant Position	K-01	\$ -	0	0		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5	1008	Land Agent III	Critical Vacant Position	J-01	\$ -	0	0		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6	1014	Land Agent II	Critical Vacant Position	I-01	\$ -	0	0		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7	1015	Land Agent I	Critical Vacant Position	G-01	\$ -	0	0		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8	1010	Land Agent III	Vacant	J-01	\$ -	0	0		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9	1011	Land Agent I	Vacant	G-11	\$ -	0	0		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10	1013	Word Processing Secretary I	Vacant 6/1/2006	G-01	\$ -	0	0		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11	1017	Word Processing Secretary II	Vacant	H-01	\$ -	0	0		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
12	1050	Land Agent III	Vacant	J-01	\$ -	0	0		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
13	1058	Office Aide	Vacant	B-01	\$ -	0	0		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
14	1016	Land Agent I	Vacant 04/16/2007 to DPW	G-12	\$ -	0	0		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grand Total:					\$ 73,906	\$ 0	\$ 0		\$ -	\$ 73,906	\$ 17,789	\$ -	\$ -	\$ 1,072	\$ 348	\$ 3,476	\$ 156	\$ 22,841	\$ 96,747

VACANT POSITIONS:
Critical Vacant Positions

PERSONNEL	LEVEL
Authorized	14
Filled	2
Vacant	12

1/3 GovGuam contribution for Life Insurance is \$174 per annum.
DDI contribution from \$9.16 to \$15.52*26PP
Retirement Rate is 24.07%, P.L. 29-19
Position No. 1016, Land Agent I, Margarita Borja, Transfer and Promotion to DPW April 16, 2007.

Government of Guam
Fiscal Year 2008
CURRENT

FUNCTIONAL AREA: LAND PLANNING DIVISION
AGENCY: DEPARTMENT OF LAND MANAGEMENT
PROGRAM: LAND AND HOUSING AND NATURAL RESOURCES
FUND: LAND SURVEY REVOLVING FUND
Ratio: '100%

30 JUNE 2008

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
Position No.	Position Title	Name of Incumbent	Grade/Step	Salary	Over-time	Special*	Next Increment Due Date	Amount	(F+G+H+J) Subtotal	Retirement (K * 24.07%)	Refire (DDI) (15.52*26pp*E)	Social Security (6.2% * K)	Benefits			Medical (Premium)	Dental (Premium)	Total Benefits (L thru R)	(K+S) TOTAL
													Medicare (1.45% * K)	Life (Premium)	Life (Premium)				
1	935 Planner III	Aguilar, Marvin Q.	M-13	\$ 47,695	0	0	05/13/2010	0	\$ 47,695	\$ 11,480	\$ -	\$ -	\$ 692	\$ 174	\$ -	\$ -	\$ 12,346	\$ 60,041	
2	936 Administrative Assistant	Muna, Patricia A.	J-11	\$ 35,618	0	0	02/26/2008	831	\$ 36,449	\$ 8,773	\$ -	\$ -	\$ 529	\$ 174	\$ -	\$ -	\$ 9,476	\$ 45,925	
3	937 Planner IV	Cruz, Joseph I.	O-15	\$ 60,236	0	0	10/01/2009	0	\$ 60,236	\$ 14,499	\$ -	\$ -	\$ 873	\$ 174	\$ 3,197	\$ 358	\$ 19,101	\$ 79,337	
4	940 Planner IV	Talano, Frank P.	O-16	\$ 62,344	0	0	06/19/2009	0	\$ 62,344	\$ 15,006	\$ -	\$ -	\$ 904	\$ 174	\$ 2,083	\$ 233	\$ 18,400	\$ 80,744	
5	941* Planner IV	Santos, Joseph C. Military	O-10	\$ 3,981	0	0	10/01/2004	1,773	\$ 5,676	\$ 1,366	\$ -	\$ -	\$ 82	\$ 174	\$ -	\$ -	\$ 1,622	\$ 7,298	
6	942 Planner III	Gulac, Penner C.	N-12	\$ 49,915	0	0	11/03/2009	0	\$ 49,915	\$ 12,015	\$ -	\$ -	\$ 724	\$ 174	\$ 3,197	\$ 358	\$ 16,467	\$ 66,382	
7	945 Planner III	Untalan, Carlos R.	N-15	\$ 55,341	0	0	05/13/2010	0	\$ 55,341	\$ 13,321	\$ -	\$ -	\$ 802	\$ 174	\$ 1,392	\$ 156	\$ 15,845	\$ 71,186	
8	946** Management Analyst IV	Tydingos, George B.	N-12	\$ -	0	0	03/27/2008	0	\$ -	\$ -	\$ 0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
9	1062 Land Agent I	Leon Guerrero, Matthew	G-12	\$ 30,085	0	0	10/05/2009	0	\$ 30,085	\$ 7,241	\$ -	\$ -	\$ 436	\$ 174	\$ -	\$ -	\$ 7,852	\$ 37,937	
10	1063*** Land Agent Supervisor	Borja, Margarita Y.	K-07	\$ -	0	0	10/16/2008	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
11	932**** Word Processing Secretary II	Toves, Teresita A.C.	H-06	\$ 25,967	0	0		0	\$ 25,967	\$ 6,250	\$ -	\$ -	\$ 377	\$ 174	\$ 3,197	\$ 358	\$ 10,356	\$ 36,323	
12	931 Chief Planner	Critical Vacant Position	P-01	\$ -	0	0		0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
13	934 Planner IV	Critical Vacant Position	N-01	\$ -	0	0		0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
14	939 Planner I	Critical Vacant Position	K-01	\$ -	0	0		0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
15	947 Planner IV	Critical Vacant Position	N-01	\$ -	0	0		0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
16	948 Planner II	Critical Vacant Position	L-01	\$ -	0	0		0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
17	933 Planner II	Vacant	L-01	\$ -	0	0		0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
18	943 Administrative Secretary II	Vacant	F-11	\$ -	0	0		0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
19	944 Clerk Typist III (92806)	Vacant	F-14	\$ -	0	0		0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
20	949 Planner II	Vacant	L-01	\$ -	0	0		0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
21	950 Customer Service Representative	Vacant	H-01	\$ -	0	0		0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
22	1060 Planner II	Vacant	L-01	\$ -	0	0		0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
23	1061 Land Agent III	Vacant	L-01	\$ -	0	0		0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
24	1065 Land Agent II	Vacant	L-01	\$ -	0	0		0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Grand Total:									\$ 371,102	\$ 0	\$ 0	\$ 0	\$ 5,419	\$ 1,566	\$ 13,066	\$ 1,463	\$ 111,465	\$ 485,173	

1/:GovGuam contribution for Life Insurance is \$174 per annum.

* Mr. Joseph C. Santos on active military duty 09/02/2005 for three years. Projected return September 2008.

Salary is covered for last PPE in September 2008 only. Will fully cover salary & benefits for FY 2009 Budget.

DDI contribution from \$9.16 to \$15.52*26PP.

Retirement Rate is 24.07%, P.L. 29-19

VACANT POSITIONS

Critical Vacant Positions

*** Transferred from DPW to DLM, 02/18/2008, (Highway Fund)

** Transferred from DPW to DLM, 02/18/2008, (General Fund)

**** Transfer & Change of Position Title from DPHSS to DLM

PERSONNEL LEVEL	
Authorized	24
Filled	11
Vacant	13

Government of Guam
Fiscal Year 2008
CURRENT

FUNCTIONAL AREA: LAND RECORDS DIVISION
AGENCY: DEPARTMENT OF LAND MANAGEMENT
PROGRAM: LAND AND HOUSING AND NATURAL RESOURCES
FUND: LAND SURVEY REVOLVING FUND
Ratio: '100%

30 JUNE 2008

No.	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Over-time	Special*	Next Increment Due		(J) (F+G+H+J) Subtotal	(K) Retirement (K *24.07%)	(L) Retire (DDI) (15.52*26pp*E)	(M) Social Security (6.2% * K)	(N) Medicare (1.45% *K)	Benefits			(R) Total Benefits (L thru R)	(S) (K+S) TOTAL
								Date	Amount						Life (Premium)	Medical (Premium)	Dental (Premium)		
1	909	Land Abstractor III	Santos, Andrew	K-09	\$ 35,751	0	0	11/07/2008	1,130	\$ 36,881	\$ 8,877	\$ -	\$ -	\$ 535	\$ 174	\$ 2,975	\$ 334	\$ 12,895	\$ 49,776
2	911	Data Control Clerk I	Ninete, Paul M.	E-02	\$ 17,697	0	0	09/11/2008	87	\$ 17,784	\$ 4,281	\$ 404	\$ -	\$ 258	\$ 174	\$ -	\$ -	\$ 5,116	\$ 22,900
3	912	Land Abstractor II	Yamasaki, Jane T.	I-14	\$ 36,816	0	0	10/05/2009	0	\$ 36,816	\$ 8,862	\$ -	\$ -	\$ 534	\$ 174	\$ 2,975	\$ 334	\$ 12,878	\$ 49,694
4	913	Land Abstractor II	Bautista, Amy T.	I-11	\$ 33,206	0	0	05/24/2009	0	\$ 33,206	\$ 7,993	\$ -	\$ -	\$ 481	\$ 174	\$ -	\$ 156	\$ 8,804	\$ 42,010
5	914	Land Abstractor III	Ngata, Maria L.	K-08	\$ 34,518	0	0	05/29/2008	514	\$ 35,032	\$ 8,432	\$ 404	\$ -	\$ 508	\$ 174	\$ -	\$ -	\$ 9,518	\$ 44,550
6	915	Data Control Clerk I	Perez, Christine H.	E-01	\$ 16,656	0	0	03/05/2008	607	\$ 17,263	\$ 4,155	\$ 404	\$ -	\$ 250	\$ 174	\$ -	\$ -	\$ 4,984	\$ 22,247
7	924	Data Control Clerk I	Cruz, Joseph B. Jr.	E-02	\$ 17,697	0	0	02/19/2009	0	\$ 17,697	\$ 4,260	\$ 404	\$ -	\$ 257	\$ 174	\$ 1,785	\$ 200	\$ 7,079	\$ 24,776
8	927	Land Abstractor II	Torres, Victoria C.	I-13	\$ 35,571	0	0	06/12/2009	0	\$ 35,571	\$ 8,562	\$ -	\$ -	\$ 516	\$ 174	\$ -	\$ -	\$ 9,252	\$ 44,823
9	928	Data Control Clerk I	Cruz, Katherine M.	E-01	\$ 16,656	0	0	02/19/2008	694	\$ 17,350	\$ 4,176	\$ 404	\$ -	\$ 252	\$ 174	\$ 1,785	\$ 200	\$ 6,991	\$ 24,341
10	1052	Customer Service Representative	Mangiona, Norma C.	H-09	\$ 28,963	0	0	03/14/2008	583	\$ 29,546	\$ 7,112	\$ 404	\$ -	\$ 428	\$ 174	\$ -	\$ 156	\$ 8,274	\$ 37,820
11	1053	Land Abstractor I	Antenoracruz, Joel D.	G-12	\$ 30,085	0	0	11/04/2008	0	\$ 30,085	\$ 7,341	\$ -	\$ -	\$ 436	\$ 174	\$ -	\$ 156	\$ 8,008	\$ 38,093
12	1057*	Cashier II	Palomo, Mary Jane C.	E-07	\$ -	0	0	11/3/2008	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
13	1056**	Clerk Typist III	Retirement 05/30/2008	F-14	\$ 30,355	0	0	01/30/2008	797	\$ 31,152	\$ 7,498	\$ -	\$ -	\$ 452	\$ 174	\$ -	\$ -	\$ 8,124	\$ 39,276
14	906	Deputy Civil Registrar	Critical Vacant Position	M-01	\$ -	0	0		0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
15	923	Land Abstractor III	Critical Vacant Position	K-01	\$ -	0	0		0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
16	929	Land Abstractor II	Critical Vacant Position	K-01	\$ -	0	0		0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
17	907	Word Processing Secretary I	Vacant	G-01	\$ -	0	0		0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
18	920	Land Abstractor I	Vacant In Lieu of (L/A III)	K-01	\$ -	0	0		0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
19	922	Land Abstractor I	Vacant In Lieu of (L/A III)	K-01	\$ -	0	0		0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
20	926	Land Abstractor I	Vacant In Lieu of (L/A II)	I-01	\$ -	0	0		0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grand Total:					\$ 333,971	\$ 0	\$ 0		\$ 4,412	\$ 338,383	\$ 81,449	\$ 2,424	\$ 0	\$ 84,907	\$ 2,088	\$ 9,520	\$ 1,536	\$ 101,923	\$ 440,306

1/GovGuam contribution for Life Insurance is \$174 per annum.
FY 08, FUNDING is from Land Survey Revolving Fund Account.
Retirement new rate is 24.07%, P.L. 29-19
DDI contribution from \$9.16 to \$15.52*26PP

PERSONNEL LEVEL
Authorized 20
Filled 12
Vacant 8

VACANT POSITIONS
Critical Vacant Positions, GG-1s pending approval at BBMR
*Transferred from Public Health to DLM, 02/18/2008, (General Fund)
** GG-1, for recruitment at DOA, In Lieu of (Word Processing Secretary II)

Government of Guam
Fiscal Year 2008
CURRENT

FUNCTIONAL AREA: LAND SURVEY DIVISION

AGENCY: DEPARTMENT OF LAND MANAGEMENT

PROGRAM: LAND AND HOUSING AND NATURAL RESOURCES

FUND: LAND SURVEY REVOLVING FUND

Ratio: 100%

30 JUNE 2008

No.	Position Title	Name of Incumbent	Grade/Step	Salary	Over-time	Special*	Next Increment Due		(J) Subtotal	(K) Retirement (K * 24.07%)	(L) Retire (DD1) (15.52*26pp*E)	(M) Social Security (6.2% * K)	Benefits			(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (L thru R)	(S) (K + S) TOTAL
							Date	Amount					Medicare (1.45% * K)	Life (Premium)					
1	1020 Chief of Cadastre	Santos, Paul L.	P-13	\$ 61,283	0	0	10/31/2009	0	\$ 61,283	\$ 14,751	\$ 404	\$ -	\$ 889	\$ 174	\$ 1,785	\$ 200	\$ 18,202	\$ 79,485	
2	1027 Engineering Technician II	Camacho, Jimmy I	J-16	\$ 42,304	0	0	10/22/2009	0	\$ 42,304	\$ 10,183	\$ -	\$ -	\$ 613	\$ 174	\$ 1,785	\$ 200	\$ 12,955	\$ 55,259	
3	1029 Engineering Aide III	Quinata, Wayne S.	H-11	\$ 31,011	0	0	08/02/2009	0	\$ 31,011	\$ 7,464	\$ -	\$ -	\$ 450	\$ 174	\$ 2,976	\$ 334	\$ 11,398	\$ 42,409	
4	1032 Engineering Technician II	Torres, Thomas J.	J-12	\$ 36,865	0	0	12/25/2008	0	\$ 36,865	\$ 8,873	\$ -	\$ -	\$ 535	\$ 174	\$ 1,393	\$ 156	\$ 11,131	\$ 47,996	
5	1037 Engineering Technician I	Castro, Pierce J.	L-14	\$ 36,816	0	0	02/03/2010	0	\$ 36,816	\$ 8,862	\$ -	\$ -	\$ 534	\$ 174	\$ 1,393	\$ 156	\$ 11,118	\$ 47,934	
6	1038 Engineering Technician I	Javier, Melvin O.	I-10	\$ 32,083	0	0	12/15/2008	0	\$ 32,083	\$ 7,722	\$ -	\$ -	\$ 465	\$ 174	\$ 1,393	\$ 156	\$ 9,911	\$ 41,994	
7	1042 Administrative Assistant	Castro, Janet C.	J-10	\$ 34,414	0	0	10/30/2008	0	\$ 34,414	\$ 8,283	\$ 404	\$ -	\$ 499	\$ 174	\$ 2,976	\$ 334	\$ 12,670	\$ 47,084	
8	1044 Engineering Technician II	Pascua, Albert A.	J-13	\$ 38,155	0	0	11/06/2008	0	\$ 38,155	\$ 9,184	\$ -	\$ -	\$ 553	\$ 174	\$ 1,785	\$ -	\$ 11,696	\$ 49,851	
9	1045 Engineering Technician II	Taguam, Edgardo R.	J-10	\$ 34,414	0	0	06/09/2009	0	\$ 34,414	\$ 8,283	\$ -	\$ -	\$ 499	\$ 174	\$ -	\$ -	\$ 8,956	\$ 43,370	
10	1054 Engineering Technician I	Santos, Remedios T.	L-11	\$ 33,206	0	0	10/11/2008	0	\$ 33,206	\$ 7,993	\$ -	\$ -	\$ 481	\$ 174	\$ 1,785	\$ 200	\$ 10,633	\$ 43,839	
11	1059 Engineering Aide II	Esteban, Peter D.	F-11	\$ 27,379	0	0	06/21/2008	319	\$ 27,698	\$ 6,667	\$ -	\$ -	\$ 402	\$ 174	\$ 3,197	\$ 358	\$ 10,798	\$ 38,496	
12	1036 * Engineering Aide III	Delgado, David B.	H-07	\$ 26,965	0	0	05/26/2010	0	\$ 26,965	\$ 6,490	\$ 404	\$ -	\$ 391	\$ 174	\$ -	\$ -	\$ 7,459	\$ 34,424	
13	1030 Engineering Aide I	Critical Vacant Position	E-01	\$ -	0	0	-	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
14	1035 Engineering Aide II	Critical Vacant Position	E-01	\$ -	0	0	-	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
15	1041 Cartographic Supervisor	Critical Vacant Position	L-01	\$ -	0	0	-	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
16	1055 Surveyor Supervisor	Critical Vacant Position	O-01	\$ -	0	0	-	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
17	1067 Cartographic Supervisor	Critical Vacant Position	L-01	\$ -	0	0	-	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
18	1026 Engineering Technician II	Vacant	J-01	\$ -	0	0	-	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
19	1028 Engineering Technician II	Vacant	J-01	\$ -	0	0	-	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
20	1043 Engineering Technician I	Vacant	I-01	\$ -	0	0	-	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
21	1033** Engineering Aide I	Vacant S/26/2008 (Delgado)	E-09	\$ 24,151	0	0	05/24/2008	0	\$ 24,151	\$ 5,813	\$ -	\$ -	\$ 350	\$ -	\$ -	\$ -	\$ 6,163	\$ 30,314	
22	1066 Cartographic Supervisor	Vacant 05/09/2008 (Natnat)	L-11	\$ 41,172	0	0	09/07/2009	0	\$ 41,172	\$ 9,910	\$ -	\$ -	\$ 597	\$ -	\$ -	\$ 156	\$ 10,663	\$ 51,835	
Grand Total:				\$ 500,218	\$ 0	\$ 0	----	\$ 5319	\$ 500,537	\$ 120,479	\$ 1,212	\$ -	\$ 7,258	\$ 2,088	\$ 20,468	\$ 2,250	\$ 153,755	\$ 665,292	

1/ GovGuam contribution for Life Insurance is \$174.

Retirement Fund rate is 24.07%, P.L. 29-19

DDI contribution from \$9.16 to \$15.52*26PP

(*) Position No. 1036, Delgado's, Promotion (Incumbent: F. Meno, retirement 30 September 2007)

(**) Position No. 1033, GG-1 for recruitment at BBMR

VACANT POSITIONS

Critical Vacant Positions

PERSONNEL LEVEL	Authorized	Filled	Vacant
22	22	12	10

Government of Guam
Fiscal Year 2008
CURRENT

FUNCTIONAL AREA: DIVISIONAL
AGENCY: DEPARTMENT OF LAND MANAGEMENT
PROGRAM: LAND AND HOUSING AND NATURAL RESOURCES
FUND: PROPOSED FY 2009 GENERAL FUND

Ratio: 30 JUNE 2008

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Title	Name of Incumbent	Grade/Step	Salary	Over-time	Special*	Next Increment Due		(F+G+H+J) Subtotal	Retirement (K *24.07%)	Retire (DDI) (15.52*26pp*E)	Social Security (6.2% * K)	Benefits			Medical (Premium)	Dental (Premium)	Total Benefits (L thru R)	(K + S) TOTAL
							Date	Amount					Medicare (1.45% * K)	Life (Premium)					
1	904 Word Processing Secretary II	VACANT	H-01	\$0.00	0	0		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2	1047 Administrative Assistant	VACANT	J-01	\$22,942.00	0	0		\$ -	\$ 22,942	\$ 5,522	\$ -	\$ -	\$ 333	\$ 174	\$ 1,601	\$ 379	\$ 8,009	\$ 30,951	
3	1061 Records Management Officer	VACANT	J-01	\$22,942.00	0	0		\$ -	\$ 22,942	\$ 5,522	\$ -	\$ -	\$ 333	\$ 174	\$ 1,601	\$ 379	\$ 8,009	\$ 30,951	
4	1055 Surveyor Supervisor	VACANT	O-01	\$0.00	0	0		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5	1067 Cartographic Supervisor	VACANT	L-01	\$0.00	0	0		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6	1041 Cartographic Supervisor	VACANT	L-01	\$0.00	0	0		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7	1035 Engineering Aide II	VACANT	E-01	\$0.00	0	0		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8	1030 Engineering Aide I	VACANT	E-01	\$0.00	0	0		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9	1000 Land Management Administrator	VACANT	M-01	\$0.00	0	0		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10	1008 Land Agent III	VACANT	J-01	\$0.00	0	0		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11	1007 Land Agent Supervisor	VACANT	K-01	\$0.00	0	0		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
12	1014 Land Agent III	VACANT	K-01	\$0.00	0	0		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
13	1015 Land Agent I	VACANT	G-01	\$0.00	0	0		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
14	931 Chief Planner	VACANT	P-01	\$36,850.00	0	0		\$ -	\$ 36,850	\$ 8,870	\$ -	\$ -	\$ 534	\$ 174	\$ 1,601	\$ 379	\$ 11,558	\$ 48,408	
15	934 Planner IV	VACANT	N-01	\$31,064.00	0	0		\$ -	\$ 31,064	\$ 7,477	\$ -	\$ -	\$ 450	\$ 174	\$ 1,601	\$ 378	\$ 10,081	\$ 41,145	
16	946 Planner IV	VACANT	N-01	\$31,064.00	0	0		\$ -	\$ 31,064	\$ 7,477	\$ -	\$ -	\$ 450	\$ 174	\$ 1,601	\$ 379	\$ 10,082	\$ 41,146	
17	948 Planner II	VACANT	L-01	\$0.00	0	0		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
18	939 Planner I	VACANT	K-01	\$0.00	0	0		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
19	906 Deputy Civil Registrar	VACANT	M-01	\$28,678.00	0	0		\$ -	\$ 28,678	\$ 6,903	\$ -	\$ -	\$ 416	\$ 174	\$ 1,601	\$ 378	\$ 9,472	\$ 38,130	
20	923 Land Abstractor III	VACANT	K-01	\$24,656.00	0	0		\$ -	\$ 24,656	\$ 5,935	\$ -	\$ -	\$ 358	\$ 174	\$ 1,601	\$ 379	\$ 8,446	\$ 33,102	
21	929 Land Abstractor II	VACANT	I-01	\$21,389.00	0	0		\$ -	\$ 21,389	\$ 5,148	\$ -	\$ -	\$ 310	\$ 174	\$ 1,601	\$ 379	\$ 7,612	\$ 29,000	
22	1068 GIS/LIS Manager	VACANT	O-01	\$33,811.00	0	0		\$ -	\$ 33,811	\$ 8,138	\$ -	\$ -	\$ 490	\$ 174	\$ 1,601	\$ 379	\$ 10,783	\$ 44,594	
23	1080 Data Control Clerk II	VACANT	F-01	\$0.00	0	0		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
24	1079 GIS/LIS Mapping Technician	VACANT	I-01	\$0.00	0	0		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
25	1071 Computer Systems Analyst II	Debra Cruz, Henry	M-03	\$32,263.00	0	0	08/26/08	\$ 209.00	\$ 32,462	\$ 7,838	\$ -	\$ -	\$ 472	\$ 174	\$ 1,601	\$ 379	\$ 10,464	\$ 43,036	
26	946 Management Analyst IV	Tydingco, George	N-12	\$9,915	0	0		\$ -	\$ 49,915	\$ 12,015	\$ -	\$ -	\$ 724	\$ 174	\$ 3,197	\$ 379	\$ 16,892	\$ 66,807	
27	1063 Land Agent Supervisor	Borgia, Margarita	K-07	\$33,286	0	0	10/16/2008	\$ -	\$ 33,286	\$ 8,012	\$ -	\$ -	\$ 483	\$ 174	\$ -	\$ 162	\$ 8,831	\$ 42,117	
28	1057 Cashier II	Palomo, Mary Jane	E-07	\$22,486	0	0	11/3/2008	\$ -	\$ 22,486	\$ 5,412	\$ -	\$ -	\$ 326	\$ 174	\$ 1,601	\$ 200	\$ 8,117	\$ 30,603	
		Grand Total:		\$ 391,346	\$0	\$0		\$299	\$ 391,645	\$ 94,269	\$ 808	\$ -	\$ 5,679	\$ 2,262	\$ 20,808	\$ 4,529	\$ 128,355	\$520,000	

1/2 GovGuam contribution for Life Insurance is \$174.
Retirement Fund rate is 24.07%, P.L. 29-19
DDI contribution from \$9.16 to \$15.52*26PP
Position Number: 1071, 946, 1063, and 1067, are Lateral Transfers.

PERSONNEL LEVEL	Authorized	0
	Filled	0
	Vacant	0

GOVERNMENT OF GUAM
FISCAL YEAR 2008
GENERAL FUND
CURRENT

FUNCTIONAL AREA: DEPARTMENTAL SUMMARY

AGENCY: DEPARTMENT OF LAND MANAGEMENT
PROGRAM: MANAGEMENT AND OPERATION - - - LAND AND HOUSING AND NATURAL RESOURCES
FUND: GENERAL FUND (GF)

JUNE 30, 2008

No.	(A) Position Number	(B) Position Title	(C) Name of incumbent	(D) Grade/Step	(E) Salary	(F) Over-time	(G) Special*	(H) Full Increment		(I) Amount	(J) (E+F+G+I) Subtotal	(K) Retirement (K * 25.20%)	(L) Retire (DDI)	(M) Social Security (6.2% * K)	(N) Medicare (1.45% * K)	(O) Life (Premium)	(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL
								Date	Amount											
1	----	GIS/LIS DIVISION	TOTAL	----	\$34,056	\$0	\$0	----	----	\$299	\$8,657	\$404	\$0	\$498	\$174	\$3,197	\$359	\$13,290	\$47,645	
2	----	LAND PLANNING DIVISION	TOTAL	----	\$84,948	\$0	\$0	----	----	\$1,233	\$21,718	\$808	\$0	\$1,250	\$348	\$6,394	\$718	\$31,235	\$117,416	
3	----	LAND RECORDS DIVISION	TOTAL	----	\$22,486	\$0	\$0	----	----	\$761	\$5,858	\$404	\$0	\$337	\$174	\$3,197	\$359	\$10,329	\$33,576	
4																				
5																				
6																				
7																				
8																				
9																				
9			Grand Total	----	\$147,490	\$0	\$0			\$2,293	\$36,233	\$1,616	\$0	\$2,085	\$696	\$12,788	\$1,436	\$54,854	\$198,637	

1/ GovGuam contribution for Life Insurance is \$174 per annum.

Prepared By: Bernadette V.C. Taitague
Administrative Services Officer/
Certifying Officer, 30 June 2008
File: STAFFING PATTERN FY 2008 - CURRENT (GENERAL FUND) 3RD QTR RPT.

GOVERNMENT OF GUAM
FISCAL YEAR 2008
GENERAL FUND
CURRENT

[BBMR SP-1]

FUNCTIONAL AREA: GEOGRAPHIC INFORMATION SYSTEM/
LAND INFORMATION SYSTEM (GIS/LIS) DIVISION

AGENCY: DEPARTMENT OF LAND MANAGEMENT

PROGRAM: GIS/LIS TECHNICAL SUPPORT - COMPUTERIZATION
PUBLIC LAW 20-221 & 21-42

FUND: GENERAL FUND

JUNE 30, 2008

(A) No.	(B) Position Title	(C) Name of Incumbent	(D) Grade/Step	(E) Salary	(F) Over-time	(G) Special*	(H) Full Increment		(J) (E+F+G+I) Subtotal	(K) Retirement (K * 25.20%)	(L) Retire (DDI)	(M) Social Security (6.2% * K)	(N) Medicare (1.45% * K)	BENEFITS				(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL
							(I) Amount	(I) Date						(O) Life (Premium)	(P) Medical (Premium)	(Q) Dental (Premium)			
1	Computer Systems Analyst II	Delta Cruz, Henry T.	M-04	\$34,056	\$0	\$0		08/26/09	\$299	\$8,657	\$404	\$0	\$498	\$174	\$3,197	\$359	\$13,290	\$47,645	
2																			
3																			
4																			
5																			
6																			
7																			
8																			
9																			
10																			
Grand Total:									\$ 34,355	\$ 8,657	\$ 404	\$ -	\$ 498	\$ 174	\$ 3,197	\$ 359	\$ 13,290	\$ 47,645	

GIS/LIS IS CREATED BY PUBLIC LAW 20-221 & 21-42

Position Number 1074, pending Certification Listing from DOA for recruitment.

GOVERNMENT OF GUAM
 FISCAL YEAR 2008
 GENERAL FUND
 CURRENT

FUNCTIONAL AREA: LAND PLANNING DIVISION

AGENCY: DEPARTMENT OF LAND MANAGEMENT

PROGRAM: LAND AND HOUSING AND NATURAL RESOURCES

FUND: GENERAL FUND

JUNE 30, 2008

(A) No.	(B) Position Title	(C) Name of Incumbent	(D) Grade/ Step	(E) Salary	(F) Over-time	(G) Special*	(H) Date	(I) Full Increment Amount	(J) (E+F+G+H) Subtotal	BENEFITS							(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL
										(K) Retirement (K *25.20%)	(L) Retire (DDD)	(M) Social Security (6.2% * K)	(N) Medicare (1.45%*K)	(O) Life (Premium)	(P) Medical (Premium)	(Q) Dental (Premium)		
1	946 Management Analyst IV	Tydingco, George	N-13	\$51,662	\$0	\$0	3/27/2010	\$0	\$51,662	\$13,019	\$404	\$0	\$749	\$174	\$3,197	\$359	\$17,902	\$69,564
2	1063 Land Agent Supervisor	Borja, Margarita	K-07	\$33,286	\$0	\$0	10/16/2008	\$1,233	\$34,519	\$8,699	\$404	\$0	\$501	\$174	\$3,197	\$359	\$13,333	\$47,852
3																		
4																		
5																		
6																		
7																		
8																		
9																		
10																		
		Grand Total:		\$ 84,948	\$0	\$0		\$1,233	\$86,181	\$21,718	\$808	\$0	\$1,250	\$348	\$6,394	\$718	\$31,235	\$117,416

1/ GovGuam contribution for Life Insurance is \$174 per annum.

**GOVERNMENT OF GUAM
FISCAL YEAR 2008
GENERAL FUND
CURRENT**

[BBMR SP-1]

FUNCTIONAL AREA: LAND RECORDS DIVISION
AGENCY: DEPARTMENT OF LAND MANAGEMENT
PROGRAM: LAND AND HOUSING AND NATURAL RESOURCES
FUND: GENERAL FUND

JUNE 30, 2008

(A) No.	(B) Position Title	(C) Name of Incumbent	(D) Grade/Step	(E) Salary	(F) Over-time	(G) Specialty*	(H) Full Increment		(J) (E+F+G+I) Subtotal	(K) Retirement (K * 25.20%)	(L) Retire (DDI)	(M) Social Security (6.2% * K)	(N) Medicare (1.45% * K)	BENEFITS			(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL
							Date	Amount						(O) Life (Premium)	(P) Medical (Premium)	(Q) Dental (Premium)		
1	Cashier II	Palomo, Mary Jane	E-07	\$22,486	\$0	\$0	11/3/2008	\$761	\$23,247	\$5,858	\$404	\$0	\$337	\$174	\$3,197	\$359	\$10,329	\$33,576
2																		
3																		
4																		
5																		
6																		
7																		
8																		
9																		
10																		
				Grand Total:	\$ 22,486	\$0		\$761	\$23,247	\$5,858	\$404	\$0	\$337	\$174	\$3,197	\$359	\$10,329	\$33,576

1/GovGuam contribution for Life Insurance is \$174 per annum.